

FUNDING SOURCE	REVENUE			BUDGET									SURPLUS (DEFICIT)
	PROPOSED: New Revenue for PY 2025-2026	PROPOSED: Carryover from Prior Year(s) for Carry In Report	PROPOSED: Total Allocation Available for PY 2025-2026	CITY OF LA						Service Providers & Contractors	Supporting Program Activities	Total Budget	
				Program Oversight	Direct Services	Total EWDD	Workforce Development Board & Mayor	Other City Departments	Total City of LA				
A	B	C	D = B + C	E	F	G	H	I	J=G+H+I	K	L	M=J+K+L	N=D-M
WORKFORCE INNOVATION and OPPORTUNITY ACT (WIOA) FORMULA:													
Adult (F 57W)	16,039,523	1,323,782	17,363,305	2,491,240	0	2,491,240	552,753	137,512	3,181,506	11,649,155	2,532,644	17,363,305	0
Dislocated Worker (F 57W)	10,080,271	1,252,123	11,332,394	1,989,938	0	1,989,938	530,282	140,119	2,660,339	6,657,200	2,014,855	11,332,394	0
Youth * (F 57W)	16,296,257	1,106,668	17,402,925	2,378,996	1,373,418	3,752,413	499,554	80,077	4,332,045	12,227,880	843,000	17,402,925	0
Rapid Response (F 57W)	875,467	0	875,467	537,995	0	537,995	0	17,245	555,240	0	320,227	875,467	0
Subtotal: WIOA Formula	43,291,518	3,682,573	46,974,091	7,398,169	1,373,418	8,771,586	1,582,590	374,953	10,729,129	30,534,235	5,710,726	46,974,090	1
WORKFORCE INNOVATION and OPPORTUNITY ACT (WIOA) DISCRETIONARY GRANTS:													
Farmer John Additional Assistance - WIOA 25% (F 57W)	0	0	0	0	0	0		0	0	0	0	0	0
2023 Severe Winter Storms NDWG (F 57W)	0	0	0	0	0	0		0	0	0	0	0	0
Quest NDWG (F 57W)	0	27,678	27,678	22,603	0	22,603		5,075	27,678	0	0	27,678	(0)
2024 Severe Winter Storms NDWG (F 57W)	1,000,000	284,752	1,284,752	374,221	0	374,221		10,531	384,752	900,000	0	1,284,752	0
2025 Wildfire NDWG Only carry Over to be projected	0	377,953	377,953	377,953	0	377,953	0		377,953	0	0	377,953	0
25% LA Fire Additional Assitance Grant	0	350,000	350,000	350,000	0	350,000	0	0	350,000	0	0	350,000	0
			0			0			0				0
Subtotal: WIOA Discretionary Grants	1,000,000	1,040,383	2,040,383	1,124,777	0	1,124,777	0	15,606	1,140,383	900,000	0	2,040,383	(0)
CDBG COVID:													
Childcare Initiative - CDBG COVID (F 424)	0	0	0	0	0	0		0	0	0	0	0	0
Subtotal: CARES Act Funds	0	0	0	0	0	0	0	0	0	0	0	0	0
CA FOR ALL FUNDS:													
Angeleno Corps (F 67R)	4,385,386	509,563	4,894,949	0	86,254	86,254	0	0	86,254	4,384,928	423,767	4,894,949	0
Automotive and Warehouse and Toolroom Internships (F 67R)	30,773	0	30,773	0	0	0		0	0	0	30,773	30,773	0
Clean LA (F 67R)	2,438,640	0	2,438,640	0	0	0		0	0	0	2,438,640	2,438,640	0
Early Childhood Education Student Advancement (F 67R)	1,179,893	3,134	1,183,027	0	0	0	0	0	0	1,033,027	150,000	1,183,027	0
Edible Food Waste Recovery (F 67R)	0	0	0	0	0	0	0	0	0	0	0	0	0
LA Community College - City Pathways (F 67R)	928,831	84,439	1,013,270	0	0	0	0	0	0	1,013,270	0	1,013,270	0
LA City Pathways for Youth (F 67R)	1,220,852	0	1,220,852	0	0	0	0	0	0	20,000	1,200,852	1,220,852	0
LA Community Composting (F 67R)	248,580	0	248,580	0	0	0		0	0	0	248,580	248,580	0
LA RISE Youth Academy (F 67R)	776,816	0	776,816	0	13,840	13,840		0	13,840	728,416	34,560	776,816	0
LA River Rangers (F 67R)	2,058,259	0	2,058,259	0	0	0		0	0	0	2,058,259	2,058,259	0
Non-Profit Apprenticeship (F 67R)	0	0	0	0	0	0		0	0	0	0	0	0
Student to Student Success (F 67R)	1,651,381	1,116,360	2,767,741	0	68,107	68,107	0	0	68,107	2,543,855	155,779	2,767,741	0
Summer Night Lights (F 67R)	1,100,299	0	1,100,299	0	0	0		0	0	0	1,100,299	1,100,299	0
Teen Parent Prosper Project (F 67R)	437,784	300,226	738,010	0	0	0		0	0	600,452	137,558	738,010	0
Youth & Community Harvest Internships (F 67R)	176,527	0	176,527	0	6,831	6,831		0	6,831	147,105	22,591	176,527	(0)
Digital Ambassador (F 67R)	455,900	0	455,900	0	0	0		0	0	455,900	0	455,900	0
Operation Flame Wildland Firefighting Academy (F 67R)	337,242	0	337,242	0	0	0		0	0	337,242	0	337,242	0
Pathways to Childcare (F 67R)	377,706	0	377,706	0	0	0		0	0	0	377,706	377,706	0
Hire LA Youth (F 67R)	0	364,405	364,405	0	0	0		0	0	364,405	0	364,405	0
Hire LA's Youth Platform Expansion (F 67R)	0	250,597	250,597	0	0	0		0	0	250,597	0	250,597	0
Senior Hospitality Internship for L.A. Youth (F 67R)	180,572	0	180,572	0	0	0		0	0	180,572	0	180,572	0
Project Planning (F 67R)	585,978	203,879	789,857	668,237	0	668,237		8,321	676,558	0	113,299	789,857	0
Marketing: Recruitment & Outreach (F 67R)	231,361	0	231,361	0	0	0	0		0	0	231,361	231,361	0
CFAY Grants Management (F 67R)	2,089,198	1,761,742	3,850,940	2,340,228	0	2,340,228	367,331	98,782	2,806,341	0	1,044,599	3,850,940	(0)
Subtotal: CA for All Funds	20,891,978	4,594,345	25,486,323	3,008,465	175,032	3,183,497	367,331	107,103	3,657,931	12,059,769	9,768,622	25,486,322	1

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A	B	C	D = B + C	E	F	G	H	I	J=G+H+I	K	L	M=J+K+L	N=D-M
LA CITY PROGRAMS:													
Angeleno Corps (F551)	0	900,000	900,000	387,000	0	387,000	0	0	387,000	0	513,000	900,000	0
Vision Lab (F 551)	0	591,214	591,214	220,269	0	220,269		12,905	233,174	358,040	0	591,214	0
Cash for College (F 551)	49,000	0	49,000	0	0	0		0	0	49,000	0	49,000	0
Day Laborer Program (F 551)	1,081,910	0	1,081,910	0	0	0		0	0	1,081,910	0	1,081,910	0
Gang Injunction Curfew (GIC) Settlement (LARCA 2.0, F 10B)	1,250,000	6,186	1,256,186	131,186	0	131,186			131,186	1,125,000	0	1,256,186	0
Hire LA (F 551)	285,000	1,710,592	1,995,592	1,497,825	0	1,497,825		7,767	1,505,592	170,000	320,000	1,995,592	0
LA:RISE (F 10C)	3,000,000	116,878	3,116,878	403,848	0	403,848		13,030	416,878	2,700,000	0	3,116,878	0
LA RISE Expansion -ABH/Tiny Home Participants (F 10C)	0	0	0	0	0	0		0	0	0	0	0	0
LA RISE Expansion - CD 10 (F 10C)	0	0	0	0	0	0		0	0	0	0	0	0
LA:RISE-Homeless Housing Assistance & Prevention Program (F 10C)	0	0	0	0	0	0	0		0	0	0	0	0
Non-Profit Apprenticeship Program - CD 9 (F 551)	0	0	0	0	0	0		0	0	0	0	0	0
Prison to Employment Re-Entry Program - CD 5 & 8 (F 551)	0	0	0	0	0	0		0	0	0	0	0	0
Student to Student Success Pilot (F 551)	0	0	0	0	0	0		0	0	0	0	0	0
SUD Training Program CD 10 (F 551)	0	0	0	0	0	0		0	0	0	0	0	0
Summer Youth Employment Program (F 551)	3,100,000	1,200,000	4,300,000	513,316	97,928	611,244		12,238	623,482	3,436,518	240,000	4,300,000	0
Youth Jobs Training Program CD 7 (F 551)	0	2,636,389	2,636,389	0	0	0		0	0	2,636,389	0	2,636,389	0
YouthSource Center (F 551)	486,598	630,109	1,116,707	71,201	1,044,832	1,116,033		674	1,116,707	0	0	1,116,707	0
Subtotal: LA City Programs	9,252,508	7,791,368	17,043,876	3,224,645	1,142,760	4,367,405	0	46,614	4,414,019	11,556,857	1,073,000	17,043,876	0
LA COUNTY GRANTS:													
JJCPA Probation (F 59X)	133,500	0	133,500	13,350	0	13,350		0	13,350	120,150	0	133,500	0
Juvenile Day Reporting Center (JDRC) (F 60A)	0	0	0	0	0	0		0	0	0	0	0	0
LA:RISE Measure H (F 59N)	0	0	0	0	0	0		0	0	0	0	0	0
Performance Partnership Pilot (P3) (F 59Y) / LAUSD PSA	0	0	0	0	0	0		0	0	0	0	0	0
Project Invest (F 60K)	558,000	0	558,000	54,768	0	54,768		1,031	55,800	502,200	0	558,000	0
Youth at Work - Consolidated (SIY, OUY, Foster)(F 56E)	7,087,600	0	7,087,600	662,030	148,811	810,841		12,670	823,511	6,264,089	0	7,087,600	(0)
WIOA Formula (F 59Q)	343,600	0	343,600	33,629	0	33,629		551	34,180	309,420	0	343,600	0
Youth at Work-CalWork (F 56E)	2,082,400	0	2,082,400	155,226	51,350	206,577		1,664	208,240	1,874,160	0	2,082,400	(0)
Regional Equity Recovery Partnership (F 65V)	0	110,098	110,098	109,277	0	109,277		821	110,098	0	0	110,098	0
Subtotal: LA County Grants	10,205,100	110,098	10,315,198	1,028,280	200,161	1,228,441	0	16,737	1,245,179	9,070,019	0	10,315,198	0
OTHER GRANTS/FUNDS:													
Bank of America (F 56L)	100,000	0	100,000	0	0	0		0	0	100,000	0	100,000	0
EPA CRCD (New Fund TBD)	500,000	0	500,000	48,850	0	48,850		1,151	50,000	450,000	0	500,000	(0)
EWDD SYEP - Other Sources (F 56L)	110,000	32,776	142,776	0	0	0		0	0	142,776	0	142,776	0
Prison 2 Employment (F 66T)	0	6,009	6,009	6,009	0	6,009		0	6,009	0	0	6,009	0
Returning Citizens Housing Stability Pilot Project (F 66Y)	0	0	0	0	0	0		0	0	0	0	0	0
Vision Lab - DOL Community Projects Earmark (New Fund)	0	188,763	188,763	47,608	0	47,608	138,763	2,392	188,763	0	0	188,763	0
WDB Workforce Development 501c3 (F 56L)	0	0	0	0	0	0		0	0	0	0	0	0
U.S. Conference of Mayors Digital Equity (Moving on up) (F 56L)	0	0	0	0	0	0		0	0	0	0	0	0
DOJ Returning Citizens Housing Stability Pilot (New Fund TBD)	0	0	0	0	0	0		0	0	0	0	0	0
Hilton Foundation Apprenticeship Program (F 56L)	0	0	0	0	0	0		0	0	0	0	0	0
James Irvine Foundation Workforce Capacity (F 56L)	0	0	0	0	0	0		0	0	0	0	0	0
Subtotal: Other Grants/Funds	710,000	227,548	937,548	102,466	0	102,466	138,763	3,543	244,772	692,776	0	937,548	(0)
ANTICIPATED REVENUES:													
Anticipated Revenue	5,000,000	0	5,000,000	498,979	0	498,979		1,021	500,000	4,500,000	0	5,000,000	(0)
Anticipated Revenue - State of CA Economic Growth & LA Recover	0	0	0	0	0	0		0	0	0	0	0	0
Subtotal: Anticipated Revenues	5,000,000	0	5,000,000	498,979	0	498,979	0	1,021	500,000	4,500,000	0	5,000,000	(0)
GRAND TOTAL	90,351,104	17,446,315	107,797,419	16,385,781	2,891,370	19,277,151	2,088,683	565,578	21,931,413	69,313,656	16,552,348	107,797,417	2
% to Total Revenue				15.20%	2.68%	17.88%	1.94%	0.52%	20.35%	64.30%	15.36%	100.00%	0.00%

SERVICE PROVIDER NAME	WIOA FORMULA				
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)	Subtotal: WIOA Formula
<b>WORKSOURCE CENTERS:</b>					
Asian American Drug Abuse Program Inc.					-
Coalition for Responsible Community Development					-
El Proyecto del Barrio, Inc.					-
Equus Worsource Solutions (Formerly Arbor E&T)					-
Goodwill Industries of Southern California					-
Goodwill Industries of Southern California					-
Housing Authority of the City of Los Angeles					-
Jewish Vocational Service					-
Managed Career Solutions, Inc.					-
Managed Career Solutions, Inc.					-
Pacific Asian Consortium in Employment					-
UAW-Labor Employment and Training Corporation					-
Watts Labor Community Action Committee					-
Managed Career Solutions (Formerly Pacific Gateway-Long Beach)					-
Mid Wilshire Replacement Operator (AADAP)					-
Mid Wilshire Replacement Operator (MCS)					-
Mid Wilshire Replacement Operator (PACE)					-
TBD	11,407,495	6,467,900			17,875,395
<b>TOTAL: WorkSource Centers</b>	<b>11,407,495</b>	<b>6,467,900</b>	-	-	<b>17,875,395</b>

SERVICE PROVIDER NAME	WIOA FORMULA				
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)	Subtotal: WIOA Formula
<b>YOUTHSOURCE CENTERS:</b>					
<b>NON-CITY:</b>					
Catholic Charities of Los Angeles, Inc.					-
Coalition for Responsible Community Development					-
El Proyecto del Barrio, Inc.					-
El Proyecto del Barrio, Inc.					-
Goodwill Industries of Southern California					-
Los Angeles Brotherhood Crusade					-
Managed Career Solutions, Inc.					-
Para Los Ninos-Central					-
Para Los Ninos-East					-
Regents of the University of California (UCLA)					-
Regents of the University of California (UCLA)					-
Watts Labor Community Action Committee					-
TBD			10,206,504		10,206,504
<b>Subtotal: Non-City</b>	-	-	10,206,504	-	10,206,504
<b>CITY DIRECT SERVICES:</b>					
LA Youth Opportunity Movement (YOM) - Boyle Heights			850,542		850,542
LA Youth Opportunity Movement (YOM) - Watts			850,542		850,542
<b>Subtotal: City Direct Services</b>	-	-	1,701,084	-	1,701,084
<b>TOTAL: YouthSource Centers</b>	-	-	11,907,588	-	11,907,588

SERVICE PROVIDER NAME	WIOA FORMULA				
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)	Subtotal: WIOA Formula
<b>OTHER SERVICE PROVIDERS &amp; CONTRACTOR</b>					
All People's Community Center					-
Anti-Recidivism Coalition					-
Barrio Action Youth & Family Center					-
California State University - Northridge (CSUN)					-
Catholic Charities of Los Angeles, Inc. Central					-
Center for Employment Opportunities					-
Center for Living and Learning					-
Central American Resource Center (CARECEN)					-
Chinatown Service Center					-
Chrysalis Enterprises					-
Community Coalition for Substance Abuse & Treatment					-
Digital Learning Academy-YWCA					-
Downtown Women's Center					-
Inner City Arts					-
Five Keys Schools and Programs					-
Friends Outside in Los Angeles County					-
GRID Alternatives					-
HELPER Foundation					-
Holman Community Development Corp.					-
Homeboy Industries					-
Hope of the Valley Rescue Mission					-
Instituto De Educacion Popular Sur De California (IDEPSCA)					-
LA Community College District					-

SERVICE PROVIDER NAME	WIOA FORMULA				
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)	Subtotal: WIOA Formula
LA Conservation Corps					-
LA County Department of Economic Opportunity					-
Los Angeles Economic Development Corporation					-
Launchpad					-
Los Angeles Unified School District	141,660	122,020	1,950,376		2,214,056
Los Angeles LGBT Center					-
Los Angeles World Airports					-
New Earth Organization					-
New Opportunities Organization					-
New Ways to Work					-
Northeast Trees					-
Pacific Gateway/ City of Long Beach					-
Regents of the University of California					-
Robert's Enterprise Development Fund (REDF)					-
Salvadoran American Leadership and Education Fund					-
SELACO					-
Shakespeare LA Center					-
Toberman Neighborhood Center					-
Unite LA					-
YMCA					-
TBD	100,000	67,280	71,000		238,280
<b>TOTAL: Other Service Providers &amp; Contractors</b>	<b>241,660</b>	<b>189,300</b>	<b>2,021,376</b>	<b>-</b>	<b>2,452,336</b>
<b>GRAND TOTAL</b>	<b>11,649,155</b>	<b>6,657,200</b>	<b>13,928,964</b>	<b>-</b>	<b>32,235,319</b>

SERVICE PROVIDER NAME	WIOA DISCRETIONARY GRANTS					
	Farmer John Additional Assistance - WIOA 25%  (Fund 57W)	2023 Severe Winter Storm National DW Grant  (Fund 57W)	2024 Severe Winter Storm National DW Grant  (Fund 57W)	2025 Wildfire National DW Grant Plan Implementation 3.0  (Fund 57W)	25% LA Fire Additional Assitance Grant  (Fund 57W)	Subtotal: WIOA Discretionary Grants
<b>WORKSOURCE CENTERS:</b>						
Asian American Drug Abuse Program Inc.						-
Coalition for Responsible Community Development						-
El Proyecto del Barrio, Inc.						-
Equus Worsource Solutions (Formerly Arbor E&T)						-
Goodwill Industries of Southern California						-
Goodwill Industries of Southern California						-
Housing Authority of the City of Los Angeles						-
Jewish Vocational Service						-
Managed Career Solutions, Inc.						-
Managed Career Solutions, Inc.						-
Pacific Asian Consortium in Employment						-
UAW-Labor Employment and Training Corporation						-
Watts Labor Community Action Committee						-
Managed Career Solutions (Formerly Pacific Gateway-Long Beach)						-
Mid Wilshire Replacement Operator (AADAP)						-
Mid Wilshire Replacement Operator (MCS)						-
Mid Wilshire Replacement Operator (PACE)						-
TBD						-
<b>TOTAL: WorkSource Centers</b>	-	-	-	-	-	-

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<b>YOUTHSOURCE CENTERS:</b>						
<b>NON-CITY:</b>						
Catholic Charities of Los Angeles, Inc.						-
Coalition for Responsible Community Development						-
El Proyecto del Barrio, Inc.						-
El Proyecto del Barrio, Inc.						-
Goodwill Industries of Southern California						-
Los Angeles Brotherhood Crusade						-
Managed Career Solutions, Inc.						-
Para Los Ninos-Central						-
Para Los Ninos-East						-
Regents of the University of California (UCLA)						-
Regents of the University of California (UCLA)						-
Watts Labor Community Action Committee						-
TBD						-
<b>Subtotal: Non-City</b>	-	-	-	-	-	-
<b>CITY DIRECT SERVICES:</b>						
LA Youth Opportunity Movement (YOM) - Boyle Heights						-
LA Youth Opportunity Movement (YOM) - Watts						-
<b>Subtotal: City Direct Services</b>	-	-	-	-	-	-
<b>TOTAL: YouthSource Centers</b>	-	-	-	-	-	-



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<b>OTHER SERVICE PROVIDERS &amp; CONTRACTOR</b>						
All People's Community Center						-
Anti-Recidivism Coalition						-
Barrio Action Youth & Family Center						-
California State University - Northridge (CSUN)						-
Catholic Charities of Los Angeles, Inc. Central						
Center for Employment Opportunities						-
Center for Living and Learning						-
Central American Resource Center (CARECEN)						-
Chinatown Service Center						-
Chrysalis Enterprises						-
Community Coalition for Substance Abuse & Treatment						-
Digital Learning Academy-YWCA						-
Downtown Women's Center						-
Inner City Arts						-
Five Keys Schools and Programs						-
Friends Outside in Los Angeles County						-
GRID Alternatives						-
HELPER Foundation						-
Holman Community Development Corp.						-
Homeboy Industries						-
Hope of the Valley Rescue Mission						-
Instituto De Educacion Popular Sur De California (IDEPSCA)						-
LA Community College District						-

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LA Conservation Corps						-
LA County Department of Economic Opportunity						-
Los Angeles Economic Development Corporation						-
Launchpad						-
Los Angeles Unified School District						-
Los Angeles LGBT Center						-
Los Angeles World Airports						-
New Earth Organization						-
New Opportunities Organization						-
New Ways to Work						
Northeast Trees						-
Pacific Gateway/ City of Long Beach						-
Regents of the University of California						-
Robert's Enterprise Development Fund (REDF)						-
Salvadoran American Leadership and Education Fund						-
SELACO						-
Shakespeare LA Center						-
Toberman Neighborhood Center						-
Unite LA						-
YMCA						-
TBD			900,000	-		900,000
<b>TOTAL: Other Service Providers &amp; Contractors</b>	-	-	900,000	-	-	900,000
<b>GRAND TOTAL</b>	-	-	900,000	-	-	900,000

SERVICE PROVIDER NAME	CA FOR ALL FUNDS						
	Angeleno Corps (F 67R) (Fund 67R)	Early Childhood Education Student Advancement (F 67R) (Fund 67R)	LA Community College - City Pathways (F 67R) (Fund 67R)	LA City Pathways for Youth (F 67R) (Fund 67R)	LA RISE Youth Academy (F 67R) (Fund 67R)	Student to Student Success (F 67R) (Fund 67R)	Senior Hospitality Internship for L.A. Youth (F 67R) (Fund 67R)
<b>WORKSOURCE CENTERS:</b>							
Asian American Drug Abuse Program Inc.							
Coalition for Responsible Community Development					95,488		
El Proyecto del Barrio, Inc.							
Equus Worsource Solutions (Formerly Arbor E&T)							
Goodwill Industries of Southern California							
Goodwill Industries of Southern California							
Housing Authority of the City of Los Angeles							
Jewish Vocational Service							
Managed Career Solutions, Inc.							
Managed Career Solutions, Inc.					16,000		
Pacific Asian Consortium in Employment							
UAW-Labor Employment and Training Corporation							
Watts Labor Community Action Committee							
Managed Career Solutions (Formerly Pacific Gateway-Long Beach)							
Mid Wilshire Replacement Operator (AADAP)							
Mid Wilshire Replacement Operator (MCS)							
Mid Wilshire Replacement Operator (PACE)							
TBD							
<b>TOTAL: WorkSource Centers</b>	-	-	-	-	<b>111,488</b>	-	-

SERVICE PROVIDER NAME	CA FOR ALL FUNDS						
	Angeleno Corps (F 67R) (Fund 67R)	Early Childhood Education Student Advancement (F 67R) (Fund 67R)	LA Community College - City Pathways (F 67R) (Fund 67R)	LA City Pathways for Youth (F 67R) (Fund 67R)	LA RISE Youth Academy (F 67R) (Fund 67R)	Student to Student Success (F 67R) (Fund 67R)	Senior Hospitality Internship for L.A. Youth (F 67R) (Fund 67R)
<b>YOUTHSOURCE CENTERS:</b>							
<b>NON-CITY:</b>							
Catholic Charities of Los Angeles, Inc.		199,915	211,098	5,000	95,488		
Coalition for Responsible Community Development	795,399	351,260	211,098	5,000		55,972	
El Proyecto del Barrio, Inc.		199,915	211,098	2,500	95,488	167,916	90,000
El Proyecto del Barrio, Inc.	784,497			2,500		55,972	90,000
Goodwill Industries of Southern California						111,944	
Los Angeles Brotherhood Crusade	510,021					55,972	
Managed Career Solutions, Inc.					95,488	55,972	
Para Los Ninos-Central	784,497			2,500	95,488	167,916	
Para Los Ninos-East		275,669	211,098	2,500		55,972	
Regents of the University of California (UCLA)					95,488	55,972	
Regents of the University of California (UCLA)	235,544					139,930	
Watts Labor Community Action Committee	510,021					111,944	
TBD						<b>392,013</b>	<b>572</b>
<b>Subtotal: Non-City</b>	<b>3,619,979</b>	<b>1,026,759</b>	<b>844,392</b>	<b>20,000</b>	<b>477,440</b>	<b>1,427,495</b>	<b>180,572</b>
<b>CITY DIRECT SERVICES:</b>							
LA Youth Opportunity Movement (YOM) - Boyle Heights	510,021				48,400	55,972	
LA Youth Opportunity Movement (YOM) - Watts						167,914	
<b>Subtotal: City Direct Services</b>	<b>510,021</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>48,400</b>	<b>223,886</b>	<b>-</b>
<b>TOTAL: YouthSource Centers</b>	<b>4,130,000</b>	<b>1,026,759</b>	<b>844,392</b>	<b>20,000</b>	<b>525,840</b>	<b>1,651,381</b>	<b>180,572</b>

SERVICE PROVIDER NAME	CA FOR ALL FUNDS						
	Angeleno Corps (F 67R) (Fund 67R)	Early Childhood Education Student Advancement (F 67R) (Fund 67R)	LA Community College - City Pathways (F 67R) (Fund 67R)	LA City Pathways for Youth (F 67R) (Fund 67R)	LA RISE Youth Academy (F 67R) (Fund 67R)	Student to Student Success (F 67R) (Fund 67R)	Senior Hospitality Internship for L.A. Youth (F 67R) (Fund 67R)
<b>OTHER SERVICE PROVIDERS &amp; CONTRACTOR</b>							
All People's Community Center							
Anti-Recidivism Coalition							
Barrio Action Youth & Family Center							
California State University - Northridge (CSUN)							
Catholic Charities of Los Angeles, Inc. Central							
Center for Employment Opportunities							
Center for Living and Learning							
Central American Resource Center (CARECEN)							
Chinatown Service Center							
Chrysalis Enterprises							
Community Coalition for Substance Abuse & Treatment							
Digital Learning Academy-YWCA							
Downtown Women's Center							
Inner City Arts							
Five Keys Schools and Programs							
Friends Outside in Los Angeles County							
GRID Alternatives							
HELPER Foundation							
Holman Community Development Corp.							
Homeboy Industries							
Hope of the Valley Rescue Mission							
Instituto De Educacion Popular Sur De California (IDEPSCA)							
LA Community College District							

SERVICE PROVIDER NAME	CA FOR ALL FUNDS						
	Angeleno Corps (F 67R) (Fund 67R)	Early Childhood Education Student Advancement (F 67R) (Fund 67R)	LA Community College - City Pathways (F 67R) (Fund 67R)	LA City Pathways for Youth (F 67R) (Fund 67R)	LA RISE Youth Academy (F 67R) (Fund 67R)	Student to Student Success (F 67R) (Fund 67R)	Senior Hospitality Internship for L.A. Youth (F 67R) (Fund 67R)
LA Conservation Corps							
LA County Department of Economic Opportunity							
Los Angeles Economic Development Corporation							
Launchpad							
Los Angeles Unified School District							
Los Angeles LGBT Center					79,488		
Los Angeles World Airports							
New Earth Organization							
New Opportunities Organization							
New Ways to Work							
Northeast Trees							
Pacific Gateway/ City of Long Beach							
Regents of the University of California	241,440						
Robert's Enterprise Development Fund (REDF)					60,000		
Salvadoran American Leadership and Education Fund							
SELACO							
Shakespeare LA Center							
Toberman Neighborhood Center							
Unite LA							
YMCA							
TBD	523,509	6,268	168,878			1,116,360	
<b>TOTAL: Other Service Providers &amp; Contractors</b>	<b>764,949</b>	<b>6,268</b>	<b>168,878</b>	<b>-</b>	<b>139,488</b>	<b>1,116,360</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>4,894,949</b>	<b>1,033,027</b>	<b>1,013,270</b>	<b>20,000</b>	<b>776,816</b>	<b>2,767,741</b>	<b>180,572</b>

SERVICE PROVIDER NAME	CA FOR ALL FUNDS						
	Teen Parent Prosper Project (F 67R)  (Fund 67R)	Youth & Community Harvest Internships (F 67R)  (Fund 67R)	Digital Ambassador (F 67R)  (Fund 67R)	Operation Flame Wildland Firefighting Academy (F 67R)  (Fund 67R)	Hire LA Youth (F 67R)  (Fund 67R)	Hire LA's Youth Platform Expansion (F 67R)  (Fund 67R)	Subtotal:CA for All Funds
<b>WORKSOURCE CENTERS:</b>							
Asian American Drug Abuse Program Inc.							-
Coalition for Responsible Community Development							95,488
El Proyecto del Barrio, Inc.							-
Equus Worsource Solutions (Formerly Arbor E&T)							-
Goodwill Industries of Southern California							-
Goodwill Industries of Southern California							-
Housing Authority of the City of Los Angeles			455,900				455,900
Jewish Vocational Service							-
Managed Career Solutions, Inc.							-
Managed Career Solutions, Inc.							16,000
Pacific Asian Consortium in Employment							-
UAW-Labor Employment and Training Corporation							-
Watts Labor Community Action Committee							-
Managed Career Solutions (Formerly Pacific Gateway-Long Beach)							-
Mid Wilshire Replacement Operator (AADAP)							-
Mid Wilshire Replacement Operator (MCS)							-
Mid Wilshire Replacement Operator (PACE)							-
TBD							-
<b>TOTAL: WorkSource Centers</b>	-	-	455,900	-	-	-	567,388

SERVICE PROVIDER NAME	CA FOR ALL FUNDS						
	Teen Parent Prosper Project (F 67R)  (Fund 67R)	Youth & Community Harvest Internships (F 67R)  (Fund 67R)	Digital Ambassador (F 67R)  (Fund 67R)	Operation Flame Wildland Firefighting Academy (F 67R)  (Fund 67R)	Hire LA Youth (F 67R)  (Fund 67R)	Hire LA's Youth Platform Expansion (F 67R)  (Fund 67R)	Subtotal:CA for All Funds
<b>YOUTHSOURCE CENTERS:</b>							
<b>NON-CITY:</b>							
Catholic Charities of Los Angeles, Inc.							511,501
Coalition for Responsible Community Development							1,418,729
El Proyecto del Barrio, Inc.		29,421					796,338
El Proyecto del Barrio, Inc.		29,421					962,390
Goodwill Industries of Southern California		29,421					141,365
Los Angeles Brotherhood Crusade		29,421					595,414
Managed Career Solutions, Inc.							151,460
Para Los Ninos-Central							1,050,401
Para Los Ninos-East							545,239
Regents of the University of California (UCLA)							151,460
Regents of the University of California (UCLA)							375,474
Watts Labor Community Action Committee		29,421					651,386
TBD							392,585
<b>Subtotal: Non-City</b>	-	147,105	-	-	-	-	7,743,742
<b>CITY DIRECT SERVICES:</b>							
LA Youth Opportunity Movement (YOM) - Boyle Heights							614,393
LA Youth Opportunity Movement (YOM) - Watts		29,422					197,336
<b>Subtotal: City Direct Services</b>	-	29,422	-	-	-	-	811,729
<b>TOTAL: YouthSource Centers</b>	-	176,527	-	-	-	-	8,555,471



SERVICE PROVIDER NAME	CA FOR ALL FUNDS						
	Teen Parent Prosper Project (F 67R) (Fund 67R)	Youth & Community Harvest Internships (F 67R) (Fund 67R)	Digital Ambassador (F 67R) (Fund 67R)	Operation Flame Wildland Firefighting Academy (F 67R) (Fund 67R)	Hire LA Youth (F 67R) (Fund 67R)	Hire LA's Youth Platform Expansion (F 67R) (Fund 67R)	Subtotal:CA for All Funds
<b>OTHER SERVICE PROVIDERS &amp; CONTRACTOR</b>							
All People's Community Center							-
Anti-Recidivism Coalition							-
Barrio Action Youth & Family Center							-
California State University - Northridge (CSUN)							-
Catholic Charities of Los Angeles, Inc. Central							-
Center for Employment Opportunities							-
Center for Living and Learning							-
Central American Resource Center (CARECEN)							-
Chinatown Service Center							-
Chrysalis Enterprises							-
Community Coalition for Substance Abuse & Treatment							-
Digital Learning Academy-YWCA							-
Downtown Women's Center							-
Inner City Arts							-
Five Keys Schools and Programs							-
Friends Outside in Los Angeles County							-
GRID Alternatives							-
HELPER Foundation							-
Holman Community Development Corp.							-
Homeboy Industries							-
Hope of the Valley Rescue Mission							-
Instituto De Educacion Popular Sur De California (IDEPSCA)							-
LA Community College District							-

SERVICE PROVIDER NAME	CA FOR ALL FUNDS						
	Teen Parent Prosper Project (F 67R) (Fund 67R)	Youth & Community Harvest Internships (F 67R) (Fund 67R)	Digital Ambassador (F 67R) (Fund 67R)	Operation Flame Wildland Firefighting Academy (F 67R) (Fund 67R)	Hire LA Youth (F 67R) (Fund 67R)	Hire LA's Youth Platform Expansion (F 67R) (Fund 67R)	Subtotal:CA for All Funds
LA Conservation Corps							-
LA County Department of Economic Opportunity							-
Los Angeles Economic Development Corporation							-
Launchpad							-
Los Angeles Unified School District							-
Los Angeles LGBT Center							79,488
Los Angeles World Airports							-
New Earth Organization							-
New Opportunities Organization							-
New Ways to Work							-
Northeast Trees				337,242			337,242
Pacific Gateway/ City of Long Beach							-
Regents of the University of California							241,440
Robert's Enterprise Development Fund (REDF)							60,000
Salvadoran American Leadership and Education Fund							-
SELACO							-
Shakespeare LA Center							-
Toberman Neighborhood Center							-
Unite LA							-
YMCA							-
TBD	600,452				364,405	250,597	3,030,469
<b>TOTAL: Other Service Providers &amp; Contractors</b>	<b>600,452</b>	<b>-</b>	<b>-</b>	<b>337,242</b>	<b>364,405</b>	<b>250,597</b>	<b>3,748,639</b>
<b>GRAND TOTAL</b>	<b>600,452</b>	<b>176,527</b>	<b>455,900</b>	<b>337,242</b>	<b>364,405</b>	<b>250,597</b>	<b>12,871,498</b>

SERVICE PROVIDER NAME	LA CITY PROGRAMS					
	Angeleno Corps / Inside Safe (Fund 551)	Vision Lab (Fund 551)	Cash for College (Fund 551)	Day Laborer Program (Fund 551)	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)
<b>WORKSOURCE CENTERS:</b>						
Asian American Drug Abuse Program Inc.						
Coalition for Responsible Community Development						
El Proyecto del Barrio, Inc.						
Equus Worsource Solutions (Formerly Arbor E&T)						
Goodwill Industries of Southern California						
Goodwill Industries of Southern California						
Housing Authority of the City of Los Angeles						
Jewish Vocational Service						
Managed Career Solutions, Inc.						
Managed Career Solutions, Inc.						
Pacific Asian Consortium in Employment						
UAW-Labor Employment and Training Corporation						
Watts Labor Community Action Committee						
Managed Career Solutions (Formerly Pacific Gateway-Long Beach)						
Mid Wilshire Replacement Operator (AADAP)						
Mid Wilshire Replacement Operator (MCS)						
Mid Wilshire Replacement Operator (PACE)						
TBD						
<b>TOTAL: WorkSource Centers</b>	-	-	-	-	-	-

SERVICE PROVIDER NAME	LA CITY PROGRAMS					
	Angeleno Corps / Inside Safe (Fund 551)	Vision Lab (Fund 551)	Cash for College (Fund 551)	Day Laborer Program (Fund 551)	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)
<b>YOUTHSOURCE CENTERS:</b>						
<b>NON-CITY:</b>						
Catholic Charities of Los Angeles, Inc.						
Coalition for Responsible Community Development						
El Proyecto del Barrio, Inc.						
El Proyecto del Barrio, Inc.						
Goodwill Industries of Southern California						
Los Angeles Brotherhood Crusade						
Managed Career Solutions, Inc.						
Para Los Ninos-Central						
Para Los Ninos-East						
Regents of the University of California (UCLA)						
Regents of the University of California (UCLA)						
Watts Labor Community Action Committee						
TBD						
<b>Subtotal: Non-City</b>	-	-	-	-	-	-
<b>CITY DIRECT SERVICES:</b>						
LA Youth Opportunity Movement (YOM) - Boyle Heights						
LA Youth Opportunity Movement (YOM) - Watts						
<b>Subtotal: City Direct Services</b>	-	-	-	-	-	-
<b>TOTAL: YouthSource Centers</b>	-	-	-	-	-	-

SERVICE PROVIDER NAME	LA CITY PROGRAMS					
	Angeleno Corps / Inside Safe (Fund 551)	Vision Lab (Fund 551)	Cash for College (Fund 551)	Day Laborer Program (Fund 551)	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)
<b>OTHER SERVICE PROVIDERS &amp; CONTRACTOR</b>						
All People's Community Center						
Anti-Recidivism Coalition						
Barrio Action Youth & Family Center						
California State University - Northridge (CSUN)						
Catholic Charities of Los Angeles, Inc. Central						
Center for Employment Opportunities						
Center for Living and Learning						
Central American Resource Center (CARECEN)						
Chinatown Service Center						
Chrysalis Enterprises						
Community Coalition for Substance Abuse & Treatment						
Digital Learning Academy-YWCA						
Downtown Women's Center						
Inner City Arts						
Five Keys Schools and Programs						
Friends Outside in Los Angeles County						
GRID Alternatives						
HELPER Foundation						
Holman Community Development Corp.						
Homeboy Industries						
Hope of the Valley Rescue Mission						
Instituto De Educacion Popular Sur De California (IDEPSCA)						
LA Community College District						

SERVICE PROVIDER NAME	LA CITY PROGRAMS					
	Angeleno Corps / Inside Safe (Fund 551)	Vision Lab (Fund 551)	Cash for College (Fund 551)	Day Laborer Program (Fund 551)	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)
LA Conservation Corps						
LA County Department of Economic Opportunity						
Los Angeles Economic Development Corporation						
Launchpad						
Los Angeles Unified School District						
Los Angeles LGBT Center						
Los Angeles World Airports						
New Earth Organization						
New Opportunities Organization						
New Ways to Work						
Northeast Trees						
Pacific Gateway/ City of Long Beach						
Regents of the University of California						
Robert's Enterprise Development Fund (REDF)						
Salvadoran American Leadership and Education Fund						
SELACO						
Shakespeare LA Center						
Toberman Neighborhood Center						
Unite LA						
YMCA						
TBD		358,040	49,000	1,081,910	1,125,000	170,000
<b>TOTAL: Other Service Providers &amp; Contractors</b>	-	358,040	49,000	1,081,910	1,125,000	170,000
<b>GRAND TOTAL</b>	-	358,040	49,000	1,081,910	1,125,000	170,000

SERVICE PROVIDER NAME	LA CITY PROGRAMS						
	LA RISE (Fund 10C)	LA RISE Expansion ABH/Tiny Home Participants (Fund 10C)	Prison to Employment Re-Entry (CD 5/8) (Fund 551)	Summer Youth Employment Program (Fund 551)	Youth Jobs Training Program CD 7 (Fund 551)	YouthSource Center (Fund 551)	Subtotal: LA City Programs
<b>WORKSOURCE CENTERS:</b>							
Asian American Drug Abuse Program Inc.							-
Coalition for Responsible Community Development							-
El Proyecto del Barrio, Inc.							-
Equus Worsource Solutions (Formerly Arbor E&T)							-
Goodwill Industries of Southern California							-
Goodwill Industries of Southern California							-
Housing Authority of the City of Los Angeles							-
Jewish Vocational Service							-
Managed Career Solutions, Inc.							-
Managed Career Solutions, Inc.							-
Pacific Asian Consortium in Employment							-
UAW-Labor Employment and Training Corporation							-
Watts Labor Community Action Committee							-
Managed Career Solutions (Formerly Pacific Gateway-Long Beach)							-
Mid Wilshire Replacement Operator (AADAP)							-
Mid Wilshire Replacement Operator (MCS)							-
Mid Wilshire Replacement Operator (PACE)							-
TBD							-
<b>TOTAL: WorkSource Centers</b>	-	-	-	-	-	-	-

SERVICE PROVIDER NAME	LA CITY PROGRAMS						
	LA RISE (Fund 10C)	LA RISE Expansion ABH/Tiny Home Participants (Fund 10C)	Prison to Employment Re-Entry (CD 5/8) (Fund 551)	Summer Youth Employment Program (Fund 551)	Youth Jobs Training Program CD 7 (Fund 551)	YouthSource Center (Fund 551)	Subtotal: LA City Programs
<b>YOUTHSOURCE CENTERS:</b>							
<b>NON-CITY:</b>							
Catholic Charities of Los Angeles, Inc.							-
Coalition for Responsible Community Development							-
El Proyecto del Barrio, Inc.							-
El Proyecto del Barrio, Inc.							-
Goodwill Industries of Southern California							-
Los Angeles Brotherhood Crusade							-
Managed Career Solutions, Inc.							-
Para Los Ninos-Central							-
Para Los Ninos-East							-
Regents of the University of California (UCLA)							-
Regents of the University of California (UCLA)							-
Watts Labor Community Action Committee							-
TBD							-
<b>Subtotal: Non-City</b>	-	-	-	-	-	-	-
<b>CITY DIRECT SERVICES:</b>							
LA Youth Opportunity Movement (YOM) - Boyle Heights				160,731		303,327	<b>464,058</b>
LA Youth Opportunity Movement (YOM) - Watts				160,731		303,327	<b>464,058</b>
<b>Subtotal: City Direct Services</b>	-	-	-	<b>321,462</b>	-	<b>606,654</b>	<b>928,116</b>
<b>TOTAL: YouthSource Centers</b>	-	-	-	<b>321,462</b>	-	<b>606,654</b>	<b>928,116</b>



SERVICE PROVIDER NAME	LA CITY PROGRAMS						
	LA RISE (Fund 10C)	LA RISE Expansion ABH/Tiny Home Participants (Fund 10C)	Prison to Employment Re-Entry (CD 5/8) (Fund 551)	Summer Youth Employment Program (Fund 551)	Youth Jobs Training Program CD 7 (Fund 551)	YouthSource Center (Fund 551)	Subtotal: LA City Programs
<b>OTHER SERVICE PROVIDERS &amp; CONTRACTOR</b>							
All People's Community Center							-
Anti-Recidivism Coalition							-
Barrio Action Youth & Family Center							-
California State University - Northridge (CSUN)							-
Catholic Charities of Los Angeles, Inc. Central							-
Center for Employment Opportunities							-
Center for Living and Learning							-
Central American Resource Center (CARECEN)							-
Chinatown Service Center							-
Chrysalis Enterprises							-
Community Coalition for Substance Abuse & Treatment							-
Digital Learning Academy-YWCA							-
Downtown Women's Center							-
Inner City Arts							-
Five Keys Schools and Programs							-
Friends Outside in Los Angeles County							-
GRID Alternatives							-
HELPER Foundation							-
Holman Community Development Corp.							-
Homeboy Industries							-
Hope of the Valley Rescue Mission							-
Instituto De Educacion Popular Sur De California (IDEPSCA)							-
LA Community College District							-

SERVICE PROVIDER NAME	LA CITY PROGRAMS						
	LA RISE (Fund 10C)	LA RISE Expansion ABH/Tiny Home Participants (Fund 10C)	Prison to Employment Re-Entry (CD 5/8) (Fund 551)	Summer Youth Employment Program (Fund 551)	Youth Jobs Training Program CD 7 (Fund 551)	YouthSource Center (Fund 551)	Subtotal: LA City Programs
LA Conservation Corps							-
LA County Department of Economic Opportunity							-
Los Angeles Economic Development Corporation							-
Launchpad							-
Los Angeles Unified School District							-
Los Angeles LGBT Center							-
Los Angeles World Airports							-
New Earth Organization							-
New Opportunities Organization							-
New Ways to Work							
Northeast Trees							-
Pacific Gateway/ City of Long Beach							-
Regents of the University of California							-
Robert's Enterprise Development Fund (REDF)							-
Salvadoran American Leadership and Education Fund							-
SELACO							-
Shakespeare LA Center							-
Toberman Neighborhood Center							-
Unite LA							-
YMCA							-
TBD	2,700,000	-	-	3,436,518	2,636,389		11,556,857
<b>TOTAL: Other Service Providers &amp; Contractors</b>	<b>2,700,000</b>	<b>-</b>	<b>-</b>	<b>3,436,518</b>	<b>2,636,389</b>	<b>-</b>	<b>11,556,857</b>
<b>GRAND TOTAL</b>	<b>2,700,000</b>	<b>-</b>	<b>-</b>	<b>3,757,980</b>	<b>2,636,389</b>	<b>606,654</b>	<b>12,484,973</b>

SERVICE PROVIDER NAME	LA COUNTY GRANTS					
	JJCPA Probation (Fund 59X)	Juvenile Day Reporting Center (Fund 60A)	LA RISE Measure H (Fund 59N)	Project Invest (Fund 60K)	Youth at Work - Consolidated (SIY, OUY, Foster) (Fund 56E)	WIOA Formula (Fund 59Q)
<b>WORKSOURCE CENTERS:</b>						
Asian American Drug Abuse Program Inc.						
Coalition for Responsible Community Development						
El Proyecto del Barrio, Inc.						
Equus Worsource Solutions (Formerly Arbor E&T)						
Goodwill Industries of Southern California						
Goodwill Industries of Southern California						
Housing Authority of the City of Los Angeles						
Jewish Vocational Service						
Managed Career Solutions, Inc.						
Managed Career Solutions, Inc.						
Pacific Asian Consortium in Employment						
UAW-Labor Employment and Training Corporation						
Watts Labor Community Action Committee						
Managed Career Solutions (Formerly Pacific Gateway-Long Beach)						
Mid Wilshire Replacement Operator (AADAP)						
Mid Wilshire Replacement Operator (MCS)						
Mid Wilshire Replacement Operator (PACE)						
TBD						
<b>TOTAL: WorkSource Centers</b>	-	-	-	-	-	-

SERVICE PROVIDER NAME	LA COUNTY GRANTS					
	JJCPA Probation (Fund 59X)	Juvenile Day Reporting Center (Fund 60A)	LA RISE Measure H (Fund 59N)	Project Invest (Fund 60K)	Youth at Work - Consolidated (SIY, OUY, Foster) (Fund 56E)	WIOA Formula (Fund 59Q)
<b>YOUTHSOURCE CENTERS:</b>						
<b>NON-CITY:</b>						
Catholic Charities of Los Angeles, Inc.						
Coalition for Responsible Community Development						
El Proyecto del Barrio, Inc.						
El Proyecto del Barrio, Inc.						
Goodwill Industries of Southern California						
Los Angeles Brotherhood Crusade						
Managed Career Solutions, Inc.						
Para Los Ninos-Central						
Para Los Ninos-East						
Regents of the University of California (UCLA)						
Regents of the University of California (UCLA)						
Watts Labor Community Action Committee						
TBD						
<b>Subtotal: Non-City</b>	-	-	-	-	-	-
<b>CITY DIRECT SERVICES:</b>						
LA Youth Opportunity Movement (YOM) - Boyle Heights						
LA Youth Opportunity Movement (YOM) - Watts		201,462				
<b>Subtotal: City Direct Services</b>	-	201,462	-	-	-	-
<b>TOTAL: YouthSource Centers</b>	-	201,462	-	-	-	-

SERVICE PROVIDER NAME	LA COUNTY GRANTS					
	JJCPA Probation (Fund 59X)	Juvenile Day Reporting Center (Fund 60A)	LA RISE Measure H (Fund 59N)	Project Invest (Fund 60K)	Youth at Work - Consolidated (SIY, OUY, Foster) (Fund 56E)	WIOA Formula (Fund 59Q)
<b>OTHER SERVICE PROVIDERS &amp; CONTRACTOR</b>						
All People's Community Center						
Anti-Recidivism Coalition						
Barrio Action Youth & Family Center						
California State University - Northridge (CSUN)						
Catholic Charities of Los Angeles, Inc. Central						
Center for Employment Opportunities						
Center for Living and Learning						
Central American Resource Center (CARECEN)						
Chinatown Service Center						
Chrysalis Enterprises						
Community Coalition for Substance Abuse & Treatment						
Digital Learning Academy-YWCA						
Downtown Women's Center						
Inner City Arts						
Five Keys Schools and Programs						
Friends Outside in Los Angeles County						
GRID Alternatives						
HELPER Foundation						
Holman Community Development Corp.						
Homeboy Industries						
Hope of the Valley Rescue Mission						
Instituto De Educacion Popular Sur De California (IDEPSCA)						
LA Community College District						

SERVICE PROVIDER NAME	LA COUNTY GRANTS					
	JJCPA Probation (Fund 59X)	Juvenile Day Reporting Center (Fund 60A)	LA RISE Measure H (Fund 59N)	Project Invest (Fund 60K)	Youth at Work - Consolidated (SIY, OUY, Foster) (Fund 56E)	WIOA Formula (Fund 59Q)
LA Conservation Corps						
LA County Department of Economic Opportunity						
Los Angeles Economic Development Corporation						
Launchpad						
Los Angeles Unified School District						
Los Angeles LGBT Center						
Los Angeles World Airports						
New Earth Organization						
New Opportunities Organization						
New Ways to Work						
Northeast Trees						
Pacific Gateway/ City of Long Beach						
Regents of the University of California						
Robert's Enterprise Development Fund (REDF)						
Salvadoran American Leadership and Education Fund						
SELACO						
Shakespeare LA Center						
Toberman Neighborhood Center						
Unite LA						
YMCA					-	
TBD	120,150			502,200	6,264,089	309,420
<b>TOTAL: Other Service Providers &amp; Contractors</b>	<b>120,150</b>	<b>-</b>	<b>-</b>	<b>502,200</b>	<b>6,264,089</b>	<b>309,420</b>
<b>GRAND TOTAL</b>	<b>120,150</b>	<b>201,462</b>	<b>-</b>	<b>502,200</b>	<b>6,264,089</b>	<b>309,420</b>

SERVICE PROVIDER NAME							
	Youth at Work - CalWork (Fund 56E)	Regional Equity Recovery Partnership (Fund 65V)	Subtotal: LA County Grants	Bank of America (Fund 56L)	EPA CRCD (Fund 56L)	EWDD SYEP Other Sources (Fund 56L)	Vision Lab - DOL Community Projects Earmark (New Fund)
<b>WORKSOURCE CENTERS:</b>							
Asian American Drug Abuse Program Inc.			-				
Coalition for Responsible Community Development			-				
El Proyecto del Barrio, Inc.			-				
Equus Worsource Solutions (Formerly Arbor E&T)			-				
Goodwill Industries of Southern California			-				
Goodwill Industries of Southern California			-				
Housing Authority of the City of Los Angeles			-				
Jewish Vocational Service			-				
Managed Career Solutions, Inc.			-				
Managed Career Solutions, Inc.			-				
Pacific Asian Consortium in Employment			-				
UAW-Labor Employment and Training Corporation			-				
Watts Labor Community Action Committee			-				
Managed Career Solutions (Formerly Pacific Gateway-Long Beach)			-				
Mid Wilshire Replacement Operator (AADAP)			-				
Mid Wilshire Replacement Operator (MCS)			-				
Mid Wilshire Replacement Operator (PACE)			-				
TBD			-				
<b>TOTAL: WorkSource Centers</b>	-	-	-	-	-	-	-

SERVICE PROVIDER NAME							
	Youth at Work - CalWork (Fund 56E)	Regional Equity Recovery Partnership (Fund 65V)	Subtotal: LA County Grants	Bank of America (Fund 56L)	EPA CRCD (Fund 56L)	EWDD SYEP Other Sources (Fund 56L)	Vision Lab - DOL Community Projects Earmark (New Fund)
<b>YOUTHSOURCE CENTERS:</b>							
<b>NON-CITY:</b>							
Catholic Charities of Los Angeles, Inc.			-				
Coalition for Responsible Community Development			-				
El Proyecto del Barrio, Inc.			-				
El Proyecto del Barrio, Inc.			-				
Goodwill Industries of Southern California			-				
Los Angeles Brotherhood Crusade			-				
Managed Career Solutions, Inc.			-				
Para Los Ninos-Central			-				
Para Los Ninos-East			-				
Regents of the University of California (UCLA)			-				
Regents of the University of California (UCLA)			-				
Watts Labor Community Action Committee			-				
TBD			-				
<b>Subtotal: Non-City</b>	-	-	-	-	-	-	-
<b>CITY DIRECT SERVICES:</b>							
LA Youth Opportunity Movement (YOM) - Boyle Heights			-				
LA Youth Opportunity Movement (YOM) - Watts			201,462				
<b>Subtotal: City Direct Services</b>	-	-	201,462	-	-	-	-
<b>TOTAL: YouthSource Centers</b>	-	-	201,462	-	-	-	-



SERVICE PROVIDER NAME							
	Youth at Work - CalWork (Fund 56E)	Regional Equity Recovery Partnership (Fund 65V)	Subtotal: LA County Grants	Bank of America (Fund 56L)	EPA CRCD (Fund 56L)	EWDD SYEP Other Sources (Fund 56L)	Vision Lab - DOL Community Projects Earmark (New Fund)
<b>OTHER SERVICE PROVIDERS &amp; CONTRACTOR</b>							
All People's Community Center			-				
Anti-Recidivism Coalition			-				
Barrio Action Youth & Family Center			-				
California State University - Northridge (CSUN)			-				
Catholic Charities of Los Angeles, Inc. Central			-				
Center for Employment Opportunities			-				
Center for Living and Learning			-				
Central American Resource Center (CARECEN)			-				
Chinatown Service Center			-				
Chrysalis Enterprises			-				
Community Coalition for Substance Abuse & Treatment			-				
Digital Learning Academy-YWCA			-				
Downtown Women's Center			-				
Inner City Arts			-				
Five Keys Schools and Programs			-				
Friends Outside in Los Angeles County			-				
GRID Alternatives			-				
HELPER Foundation			-				
Holman Community Development Corp.			-				
Homeboy Industries			-				
Hope of the Valley Rescue Mission			-				
Instituto De Educacion Popular Sur De California (IDEPSCA)			-				
LA Community College District			-				

SERVICE PROVIDER NAME							
	Youth at Work - CalWork (Fund 56E)	Regional Equity Recovery Partnership (Fund 65V)	Subtotal: LA County Grants	Bank of America (Fund 56L)	EPA CRCD (Fund 56L)	EWDD SYEP Other Sources (Fund 56L)	Vision Lab - DOL Community Projects Earmark (New Fund)
LA Conservation Corps			-				
LA County Department of Economic Opportunity			-				
Los Angeles Economic Development Corporation			-				
Launchpad			-				
Los Angeles Unified School District			-			-	
Los Angeles LGBT Center			-				
Los Angeles World Airports			-				
New Earth Organization			-				
New Opportunities Organization			-				
New Ways to Work			-				
Northeast Trees			-				
Pacific Gateway/ City of Long Beach			-				
Regents of the University of California			-				
Robert's Enterprise Development Fund (REDF)			-				
Salvadoran American Leadership and Education Fund			-				
SELACO			-				
Shakespeare LA Center			-				
Toberman Neighborhood Center			-				
Unite LA			-				
YMCA			-				
TBD	1,874,160		9,070,019	100,000	450,000	142,776	
<b>TOTAL: Other Service Providers &amp; Contractors</b>	<b>1,874,160</b>	<b>-</b>	<b>9,070,019</b>	<b>100,000</b>	<b>450,000</b>	<b>142,776</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>1,874,160</b>	<b>-</b>	<b>9,271,481</b>	<b>100,000</b>	<b>450,000</b>	<b>142,776</b>	<b>-</b>

SERVICE PROVIDER NAME	OTHER GRANTS/FUNDS					
	WDB Workforce Development 501c3 (Fund 56L)	U.S. Conference of Mayors Digital Equity (Moving on up) (Fund 56L)	DOJ Returning Citizens Housing Stability Pilot (New Fund)	Hilton Foundation Apprenticeship Program (Fund 56L)	James Irvine Foundation Workforce Capacity (Fund 56L)	Subtotal: Other Grants/Funds
<b>WORKSOURCE CENTERS:</b>						
Asian American Drug Abuse Program Inc.						-
Coalition for Responsible Community Development						-
El Proyecto del Barrio, Inc.						-
Equus Worsource Solutions (Formerly Arbor E&T)						-
Goodwill Industries of Southern California						-
Goodwill Industries of Southern California						-
Housing Authority of the City of Los Angeles						-
Jewish Vocational Service						-
Managed Career Solutions, Inc.						-
Managed Career Solutions, Inc.						-
Pacific Asian Consortium in Employment						-
UAW-Labor Employment and Training Corporation						-
Watts Labor Community Action Committee						-
Managed Career Solutions (Formerly Pacific Gateway-Long Beach)						-
Mid Wilshire Replacement Operator (AADAP)						-
Mid Wilshire Replacement Operator (MCS)						-
Mid Wilshire Replacement Operator (PACE)						-
TBD						-
<b>TOTAL: WorkSource Centers</b>	-	-	-	-	-	-

SERVICE PROVIDER NAME	OTHER GRANTS/FUNDS					
	WDB Workforce Development 501c3 (Fund 56L)	U.S. Conference of Mayors Digital Equity (Moving on up) (Fund 56L)	DOJ Returning Citizens Housing Stability Pilot (New Fund)	Hilton Foundation Apprenticeship Program (Fund 56L)	James Irvine Foundation Workforce Capacity (Fund 56L)	Subtotal: Other Grants/Funds
<b>YOUTHSOURCE CENTERS:</b>						
<b>NON-CITY:</b>						
Catholic Charities of Los Angeles, Inc.						-
Coalition for Responsible Community Development						-
El Proyecto del Barrio, Inc.						-
El Proyecto del Barrio, Inc.						-
Goodwill Industries of Southern California						-
Los Angeles Brotherhood Crusade						-
Managed Career Solutions, Inc.						-
Para Los Ninos-Central						-
Para Los Ninos-East						-
Regents of the University of California (UCLA)						-
Regents of the University of California (UCLA)						-
Watts Labor Community Action Committee						-
TBD						-
<b>Subtotal: Non-City</b>	-	-	-	-	-	-
<b>CITY DIRECT SERVICES:</b>						
LA Youth Opportunity Movement (YOM) - Boyle Heights						-
LA Youth Opportunity Movement (YOM) - Watts						-
<b>Subtotal: City Direct Services</b>	-	-	-	-	-	-
<b>TOTAL: YouthSource Centers</b>	-	-	-	-	-	-

SERVICE PROVIDER NAME	OTHER GRANTS/FUNDS					
	WDB Workforce Development 501c3 (Fund 56L)	U.S. Conference of Mayors Digital Equity (Moving on up) (Fund 56L)	DOJ Returning Citizens Housing Stability Pilot (New Fund)	Hilton Foundation Apprenticeship Program (Fund 56L)	James Irvine Foundation Workforce Capacity (Fund 56L)	Subtotal: Other Grants/Funds
<b>OTHER SERVICE PROVIDERS &amp; CONTRACTOR</b>						
All People's Community Center						-
Anti-Recidivism Coalition						-
Barrio Action Youth & Family Center						-
California State University - Northridge (CSUN)						-
Catholic Charities of Los Angeles, Inc. Central						-
Center for Employment Opportunities						-
Center for Living and Learning						-
Central American Resource Center (CARECEN)						-
Chinatown Service Center						-
Chrysalis Enterprises						-
Community Coalition for Substance Abuse & Treatment						-
Digital Learning Academy-YWCA						-
Downtown Women's Center						-
Inner City Arts						-
Five Keys Schools and Programs						-
Friends Outside in Los Angeles County						-
GRID Alternatives						-
HELPER Foundation						-
Holman Community Development Corp.						-
Homeboy Industries						-
Hope of the Valley Rescue Mission						-
Instituto De Educacion Popular Sur De California (IDEPSCA)						-
LA Community College District						-

SERVICE PROVIDER NAME	OTHER GRANTS/FUNDS					
	WDB Workforce Development 501c3 (Fund 56L)	U.S. Conference of Mayors Digital Equity (Moving on up) (Fund 56L)	DOJ Returning Citizens Housing Stability Pilot (New Fund)	Hilton Foundation Apprenticeship Program (Fund 56L)	James Irvine Foundation Workforce Capacity (Fund 56L)	Subtotal: Other Grants/Funds
LA Conservation Corps						-
LA County Department of Economic Opportunity						-
Los Angeles Economic Development Corporation						-
Launchpad						-
Los Angeles Unified School District						-
Los Angeles LGBT Center						-
Los Angeles World Airports						-
New Earth Organization						-
New Opportunities Organization						-
New Ways to Work						-
Northeast Trees						-
Pacific Gateway/ City of Long Beach						-
Regents of the University of California						-
Robert's Enterprise Development Fund (REDF)						-
Salvadoran American Leadership and Education Fund						-
SELACO						-
Shakespeare LA Center						-
Toberman Neighborhood Center						-
Unite LA						-
YMCA						-
TBD						692,776
<b>TOTAL: Other Service Providers &amp; Contractors</b>	-	-	-	-	-	<b>692,776</b>
<b>GRAND TOTAL</b>	-	-	-	-	-	<b>692,776</b>

SERVICE PROVIDER NAME	ANTICIPATED REVENUES			TOTAL
	ANTICIPATED REVENUES (New Fund)	(Fund)	Subtotal: Anticipated Revenues	
<b>WORKSOURCE CENTERS:</b>				
Asian American Drug Abuse Program Inc.			-	-
Coalition for Responsible Community Development			-	<b>95,488</b>
El Proyecto del Barrio, Inc.			-	-
Equus Worsource Solutions (Formerly Arbor E&T)			-	-
Goodwill Industries of Southern California			-	-
Goodwill Industries of Southern California			-	-
Housing Authority of the City of Los Angeles			-	<b>455,900</b>
Jewish Vocational Service			-	-
Managed Career Solutions, Inc.			-	-
Managed Career Solutions, Inc.			-	<b>16,000</b>
Pacific Asian Consortium in Employment			-	-
UAW-Labor Employment and Training Corporation			-	-
Watts Labor Community Action Committee			-	-
Managed Career Solutions (Formerly Pacific Gateway-Long Beach)			-	-
Mid Wilshire Replacement Operator (AADAP)			-	-
Mid Wilshire Replacement Operator (MCS)			-	-
Mid Wilshire Replacement Operator (PACE)			-	-
TBD			-	<b>17,875,395</b>
<b>TOTAL: WorkSource Centers</b>	-	-	-	<b>18,442,783</b>

SERVICE PROVIDER NAME	ANTICIPATED REVENUES			TOTAL
	ANTICIPATED REVENUES (New Fund)	(Fund)	Subtotal: Anticipated Revenues	
<b>YOUTHSOURCE CENTERS:</b>				
<b>NON-CITY:</b>				
Catholic Charities of Los Angeles, Inc.			-	<b>511,501</b>
Coalition for Responsible Community Development			-	<b>1,418,729</b>
El Proyecto del Barrio, Inc.			-	<b>796,338</b>
El Proyecto del Barrio, Inc.			-	<b>962,390</b>
Goodwill Industries of Southern California			-	<b>141,365</b>
Los Angeles Brotherhood Crusade			-	<b>595,414</b>
Managed Career Solutions, Inc.			-	<b>151,460</b>
Para Los Ninos-Central			-	<b>1,050,401</b>
Para Los Ninos-East			-	<b>545,239</b>
Regents of the University of California (UCLA)			-	<b>151,460</b>
Regents of the University of California (UCLA)			-	<b>375,474</b>
Watts Labor Community Action Committee			-	<b>651,386</b>
TBD			-	<b>10,599,089</b>
<b>Subtotal: Non-City</b>	-	-	-	<b>17,950,246</b>
<b>CITY DIRECT SERVICES:</b>				
LA Youth Opportunity Movement (YOM) - Boyle Heights			-	<b>1,928,993</b>
LA Youth Opportunity Movement (YOM) - Watts			-	<b>1,713,398</b>
<b>Subtotal: City Direct Services</b>	-	-	-	<b>3,642,391</b>
<b>TOTAL: YouthSource Centers</b>	-	-	-	<b>21,592,637</b>



SERVICE PROVIDER NAME	ANTICIPATED REVENUES			TOTAL
	ANTICIPATED REVENUES (New Fund)	(Fund)	Subtotal: Anticipated Revenues	
<b>OTHER SERVICE PROVIDERS &amp; CONTRACTOR</b>				
All People's Community Center			-	-
Anti-Recidivism Coalition			-	-
Barrio Action Youth & Family Center			-	-
California State University - Northridge (CSUN)			-	-
Catholic Charities of Los Angeles, Inc. Central			-	-
Center for Employment Opportunities			-	-
Center for Living and Learning			-	-
Central American Resource Center (CARECEN)			-	-
Chinatown Service Center				-
Chrysalis Enterprises			-	-
Community Coalition for Substance Abuse & Treatment			-	-
Digital Learning Academy-YWCA			-	-
Downtown Women's Center			-	-
Inner City Arts			-	-
Five Keys Schools and Programs			-	-
Friends Outside in Los Angeles County			-	-
GRID Alternatives			-	-
HELPER Foundation			-	-
Holman Community Development Corp.			-	-
Homeboy Industries			-	-
Hope of the Valley Rescue Mission			-	-
Instituto De Educacion Popular Sur De California (IDEPSCA)			-	-
LA Community College District			-	-

SERVICE PROVIDER NAME	ANTICIPATED REVENUES			TOTAL
	ANTICIPATED REVENUES (New Fund)	(Fund)	Subtotal: Anticipated Revenues	
LA Conservation Corps			-	-
LA County Department of Economic Opportunity			-	-
Los Angeles Economic Development Corporation			-	-
Launchpad			-	-
Los Angeles Unified School District			-	2,214,056
Los Angeles LGBT Center			-	79,488
Los Angeles World Airports			-	-
New Earth Organization			-	-
New Opportunities Organization			-	-
New Ways to Work			-	-
Northeast Trees			-	337,242
Pacific Gateway/ City of Long Beach			-	-
Regents of the University of California			-	241,440
Robert's Enterprise Development Fund (REDF)			-	60,000
Salvadoran American Leadership and Education Fund			-	-
SELACO			-	-
Shakespeare LA Center			-	-
Toberman Neighborhood Center			-	-
Unite LA			-	-
YMCA			-	-
TBD	4,500,000	-	4,500,000	29,988,401
<b>TOTAL: Other Service Providers &amp; Contractors</b>	<b>4,500,000</b>	<b>-</b>	<b>4,500,000</b>	<b>32,920,627</b>
<b>GRAND TOTAL</b>	<b>4,500,000</b>	<b>-</b>	<b>4,500,000</b>	<b>72,956,047</b>

SUPPORTING PROGRAM ACTIVITIES	WIOA FORMULA					WIOA DISCRETIONARY GRANTS						
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)	Subtotal: WIOA Formula	Farmer John Additional Assistance - WIOA 25% (Fund 57W)	2023 Severe Winter Storms NDWG (Fund 57W)	Quest NDWG (Fund 57W)	2024 Severe Winter Storm National DW Grant (Fund 57W)	2025 Wildfire National DW Grant (Fund 57W)	25% LA Fire Additional Assistance Grant (Fund 57W)	Subtotal: WIOA Discretionary Grants
WDB INNOVATION FUND:												
To Be Determined	305,000	695,000			1,000,000							-
5 Year Strategic Plan					-							-
Subtotal:	305,000	695,000	-	-	1,000,000	-	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:												
Annual Plan Design Consultant	7,000	7,000	6,000		20,000							-
Audit Fees	99,000	99,000	55,000		253,000							-
Invoice Automation Platform - Launchpad GMS	40,000	35,000	25,000		100,000							-
Career Edge					-							-
Cash for College			130,000		130,000							-
Certification Requirements and Technical Assistance					-							-
College Promise												-
Crossroads/Policy Conferences and Forums	20,000		-		20,000							-
Customer Satisfaction Surveys / Program Evaluation	60,000	50,000	30,000		140,000							-
HIRE LA Platform / Community Software Solutions Inc.			-		-							-
HIRE LA Systems Capacity Building					-							-
HIRE LA's Youth 16-24			75,000		75,000							-
Hire LAX Support	100,000				100,000							-
Hollywood Pathways Training - CRCD			-		-							-
Horizons 32,000 Strategic Plan (Formerly LAP3)			75,000		75,000							-
Intensive Transitions			177,000		177,000							-
Inside Safe - Job Connectors/CRCD	513,763				513,763							-
i-Train	28,500	21,500			50,000							-
Labor Outreach Navigator / Miguel Contreras Foundations	60,000	40,000	20,000		120,000							-
LA Workforce Infrastructure Network (LAWIN)	75,000	75,000			150,000							-
LA Performs	58,400	41,600			100,000							-
Los Angeles Veterans Initiative					-							-
Opportunity Youth - Housing Pilot					-							-
LA Valley College Sector Strategy Center	60,000	40,000			100,000							-
Labor Market Information - LAEDC	25,000	25,000			50,000							-
Mid-Wilshire WSC Transition					-							-
Los Angeles Library System Strategic Partnership	80,000	20,000			100,000							-
Older Worker Strategy - Implementation	150,000	100,000			250,000							-
Pierce College Co-Location - Equus	45,000				45,000							-
Prison to Employment - Expansion					-							-
Program Monitoring Consultant	75,000	75,000	50,000		200,000							-
Promotion and Outreach	10,000	10,000	10,000		30,000							-
Rapid Response Layoff Aversion Strategies - LAEDC		150,000		250,000	400,000							-
Rapid Response Support (Combined with WF Consultants)					-							-
RELAY Institute-CSUN (Formerly P3 Initiatives)	25,000		50,000		75,000							-
Reserved for EWDD Program Oversight/Delivery for PY 26-27					-							-
Sector Intermediaries	375,000	225,000			600,000							-
Street Lights Pilot	-				-							-
Virtual One Stop	250,000	250,000			500,000							-
Workforce Consultants - Misc	70,981	55,755		70,227	196,963							-
Career Assessment					-							-
Youth Apprenticeship Training					-							-
Youth Small Business Corp					-							-
YouthSource Reopening Fund					-							-
LA Regional CleanTech Academy					-							-
Disability Consultant					-							-

SUPPORTING PROGRAM ACTIVITIES	WIOA FORMULA					WIOA DISCRETIONARY GRANTS						
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)	Subtotal: WIOA Formula	Farmer John Additional Assistance - WIOA 25% (Fund 57W)	2023 Severe Winter Storms NDWG (Fund 57W)	Quest NDWG (Fund 57W)	2024 Severe Winter Storm National DW Grant (Fund 57W)	2025 Wildfire National DW Grant (Fund 57W)	25% LA Fire Additional Assistance Grant (Fund 57W)	Subtotal: WIOA Discretionary Grants
High Road Training Partnerships - AADAP					-							-
High Road Training Partnerships - Arbor (Construction)					-							-
High Road Training Partnerships - Arbor (Hospitality)					-							-
High Road Training Partnerships - HACLA					-							-
High Road Training Partnerships - Goodwill					-							-
High Road Training Partnerships - MCS Boyle Heights					-							-
High Road Training Partnerships - MCS Hollywood					-							-
High Road Training Partnerships - MCS Harbor					-							-
High Road Training Partnerships - Technical Support (UCLA)					-							-
Angeleno Corp - Homeless / Reentry Initiative			-		-							-
Peer to Peer Counseling Initiative			140,000		140,000							-
Bendable Labs					-							-
YouthSource Center Youth Council					-							-
WDS Accessibility Technology / Strategy					-							-
Architecture, Construction, and Engineering (ACES) program					-							-
Girls Summer Construction Camp					-							-
HireLAX Pre-Apprenticeship Program					-							-
Student Engagement Exploration and Development Stem (SEEDS)					-							-
ECE-Social Impact Collective					-							-
Bureau of Public Works - CFA					-							-
Community Investment for Families Department - CFA					-							-
General Services Department - CFA					-							-
Department of Recreation and Parks - CFA					-							-
Youth Development Department - CFA					-							-
CFA - Recruitment & Outreach (Internal Planning)					-							-
Vermont Slauson Economic Development Corporation (VSEDC)					-							-
Hire LA - Steering Committee					-							-
Workforce Transformation Fellowship					-							-
Subtotal:	2,227,644	1,319,655	843,000	320,227	4,710,726	-	-	-	-	-	-	-
CITY DIRECT SERVICES:												
El Centro de Ayuda					-							-
Hire LA Platform - CSS					-							-
MCS/ADP					-							-
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Services					-							-
General Services - Camerae, HVAC, Maintenance					-							-
Subtotal:	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	2,532,644	2,014,855	843,000	320,227	5,710,726	-	-	-	-	-	-	-

SUPPORTING PROGRAM ACTIVITIES	CALIFORNIANS FOR ALL YOUTH								
	Angeleno Corps (F 67R) (Fund 67R)	Automotive and Warehouse and Toolroom Internships (F 67R) (Fund 67R)	Clean LA (F 67R) (Fund 67R)	Early Childhood Education Student Advancement (F 67R) (Fund 67R)	LA City Pathways for Youth (F 67R) (Fund 67R)	LA Community Composting (F 67R) (Fund 67R)	LA RISE Youth Academy (F 67R) (Fund 67R)	LA River Rangers (F 67R) (Fund 67R)	Student to Student Success (F 67R) (Fund 67R)
WDB INNOVATION FUND:									
To Be Determined									
5 Year Strategic Plan									
Subtotal:	-	-	-	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:									
Annual Plan Design Consultant									
Audit Fees									
Invoice Automation Platform - Launchpad GMS									
Career Edge									
Cash for College									
Certification Requirements and Technical Assistance									
College Promise									
Crossroads/Policy Conferences and Forums									
Customer Satisfaction Surveys / Program Evaluation									
HIRE LA Platform / Community Software Solutions Inc.									
HIRE LA Systems Capacity Building									
HIRE LA's Youth 16-24									
Hire LAX Support									
Hollywood Pathways Training - CRCD									
Horizons 32,000 Strategic Plan (Formerly LAP3)									
Intensive Transitions									
Inside Safe - Job Connectors/CRCD									
I-Train									
Labor Outreach Navigator / Miguel Contreras Foundations									
LA Workforce Infrastructure Network (LAWIN)									
LA Performs									
Los Angeles Veterans Initiative									
Opportunity Youth - Housing Pilot									
LA Valley College Sector Strategy Center									
Labor Market Information - LAEDC									
Mid-Wilshire WSC Transition									
Los Angeles Library System Strategic Partnership									
Older Worker Strategy - Implementation									
Pierce College Co-Location - Equus									
Prison to Employment - Expansion									
Program Monitoring Consultant									
Promotion and Outreach									
Rapid Response Layoff Aversion Strategies - LAEDC									
Rapid Response Support (Combined with WF Consultants)									
RELAY Institute-CSUN (Formerly P3 Initiatives)									
Reserved for EWDO Program Oversight/Delivery for PY 26-27									
Sector Intermediaries									
Street Lights Pilot									
Virtual One Stop									
Workforce Consultants - Misc									
Career Assessment									
Youth Apprenticeship Training									
Youth Small Business Corp									
YouthSource Reopening Fund									
LA Regional CleanTech Academy									
Disability Consultant									

SUPPORTING PROGRAM ACTIVITIES	CALIFORNIANS FOR ALL YOUTH								
	Angeleno Corps (F 67R)	Automotive and Warehouse and Toolroom Internships (F 67R)	Clean LA (F 67R)	Early Childhood Education Student Advancement (F 67R)	LA City Pathways for Youth (F 67R)	LA Community Composting (F 67R)	LA RISE Youth Academy (F 67R)	LA River Rangers (F 67R)	Student to Student Success (F 67R)
	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)
High Road Training Partnerships - AADAP									
High Road Training Partnerships - Arbor (Construction)									
High Road Training Partnerships - Arbor (Hospitality)									
High Road Training Partnerships - HACLA									
High Road Training Partnerships - Goodwill									
High Road Training Partnerships - MCS Boyle Heights									
High Road Training Partnerships - MCS Hollywood									
High Road Training Partnerships - MCS Harbor									
High Road Training Partnerships - Technical Support (UCLA)									
Angeleno Corp - Homeless / Reentry Initiative									
Peer to Peer Counseling Initiative									
Bendable Labs									
YouthSource Center Youth Council									
WDS Accessibility Technology / Strategy									
Architecture, Construction, and Engineering (ACES) program									
Girls Summer Construction Camp									
HireLAX Pre-Apprenticeship Program									
Student Engagement Exploration and Development Stem (SEEDS)									
ECE-Social Impact Collective				150,000					
Bureau of Public Works - CFA			2,438,640			248,580		2,058,259	
Community Investment for Families Department - CFA									
General Services Department - CFA		30,773							
Department of Recreation and Parks - CFA					1,200,852				
Youth Development Department - CFA									
CFA - Recruitment & Outreach (Internal Planning)									
Vermont Slauson Economic Development Corporation (VSEDC)									
Hire LA - Steering Committee									
Workforce Transformation Fellowship									
Subtotal:	-	30,773	2,438,640	150,000	1,200,852	248,580	-	2,058,259	-
CITY DIRECT SERVICES:									
El Centro de Ayuda									
Hire LA Platform - CSS									
MCS/ADP									
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Services	423,767						34,560		155,779
General Services - Cameras, HVAC, Maintenance									
Subtotal:	423,767		-	-	-	-	34,560	-	155,779
TOTAL	423,767	30,773	2,438,640	150,000	1,200,852	248,580	34,560	2,058,259	155,779

SUPPORTING PROGRAM ACTIVITIES	CALIFORNIANS FOR ALL YOUTH								LA CITY PROGRAMS									
	Summer Night Lights (F 67R) (Fund 67R)	Teen Parent Prosper Project (F 67R) (Fund 67R)	Pathways to Childcare (F 67R) (Fund 67R)	Youth & Community Harvest Internships (F 67R) (Fund 67R)	Project Planning (F 67R) (Fund 67R)	Marketing: Recruitment & Outreach (F 67R) (Fund 67R)	CFAY Grants Management (F 67R) (Fund 67R)	Subtotal: CA for All Programs (Fund 67R)	Angeleno Corps (Fund 551)	Digital Inclusion (Fund 551)	Vision Lab (Fund 551)	Cash for College (Fund 551)	Day Laborer Program (Fund 551)	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)	LA RISE (Fund 10C)	LA RISE Expansion ABH/Tiny Home Participants (Fund 10C)	LA RISE Expansion (CD 10) (Fund 10C)
WDB INNOVATION FUND:																		
To Be Determined								-										-
5 Year Strategic Plan																		
Subtotal:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:																		
Annual Plan Design Consultant								-										
Audit Fees								-										
Invoice Automation Platform - Launchpad GMS								-										
Career Edge								-										
Cash for College								-										
Certification Requirements and Technical Assistance								-										
College Promise															320,000			
Crossroads/Policy Conferences and Forums								-										
Customer Satisfaction Surveys / Program Evaluation								-										
HIRE LA Platform / Community Software Solutions Inc.								-										
HIRE LA Systems Capacity Building								-										
HIRE LA's Youth 16-24								-										
Hire LAX Support								-										
Hollywood Pathways Training - CRCD								-										
Horizons 32,000 Strategic Plan (Formerly LAP3)								-										
Intensive Transitions								-										
Inside Safe - Job Connectors/CRCD								-	513,000									
i-Train								-										
Labor Outreach Navigator / Miguel Contreras Foundations								-										
LA Workforce Infrastructure Network (LAWIN)								-										
LA Performs								-										
Los Angeles Veterans Initiative								-										
Opportunity Youth - Housing Pilot								-										
LA Valley College Sector Strategy Center								-										
Labor Market Information - LAEDC								-										
Mid-Wilshire WSC Transition								-										
Los Angeles Library System Strategic Partnership								-										
Older Worker Strategy - Implementation								-										
Pierce College Co-Location - Equus								-										
Prison to Employment - Expansion								-										
Program Monitoring Consultant								-										
Promotion and Outreach								-										
Rapid Response Layoff Aversion Strategies - LAEDC								-										
Rapid Response Support (Combined with WF Consultants)								-										
RELAY Institute-CSUN (Formerly P3 Initiatives)								-										
Reserved for EWDD Program Oversight/Delivery for PY 26-27							1,044,599	1,044,599										
Sector Intermediaries								-										
Street Lights Pilot								-										
Virtual One Stop								-										
Workforce Consultants - Misc								-										
Career Assessment								-										
Youth Apprenticeship Training								-										
Youth Small Business Corp								-										
YouthSource Reopening Fund								-										
LA Regional CleanTech Academy								-										
Disability Consultant								-										

SUPPORTING PROGRAM ACTIVITIES	CALIFORNIANS FOR ALL YOUTH								LA CITY PROGRAMS										
	Summer Night Lights (F 67R)	Teen Parent Prosper Project (F 67R)	Pathways to Childcare (F 67R)	Youth & Community Harvest Internships (F 67R)	Project Planning (F 67R)	Marketing: Recruitment & Outreach (F 67R)	CFAY Grants Management (F 67R)	Subtotal: CA for All Programs (Fund 67R)	Angeleno Corps (Fund 551)	Digital Inclusion (Fund 551)	Vision Lab (Fund 551)	Cash for College (Fund 551)	Day Laborer Program (Fund 551)	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)	LA RISE (Fund 10C)	LA RISE Expansion ABH/Tiny Home Participants (Fund 10C)	LA RISE Expansion (CD 10) (Fund 10C)	
	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 551)	(Fund 551)	(Fund 551)	(Fund 551)	(Fund 551)	(Fund 10B)	(Fund 551)	(Fund 10C)	(Fund 10C)	(Fund 10C)	
High Road Training Partnerships - AADAP								-											
High Road Training Partnerships - Arbor (Construction)								-											
High Road Training Partnerships - Arbor (Hospitality)								-											
High Road Training Partnerships - HACLA								-											
High Road Training Partnerships - Goodwill								-											
High Road Training Partnerships - MCS Boyle Heights								-											
High Road Training Partnerships - MCS Hollywood								-											
High Road Training Partnerships - MCS Harbor								-											
High Road Training Partnerships - Technical Support (UCLA)								-											
Angeleno Corp - Homeless / Reentry Initiative								-											
Peer to Peer Counseling Initiative								-											
Bendable Labs								-											
YouthSource Center Youth Council								-											
WDS Accessibility Technology / Strategy								-											
Architecture, Construction, and Engineering (ACES) program								-											
Girls Summer Construction Camp								-											
HireLAX Pre-Apprenticeship Program								-											
Student Engagement Exploration and Development Stem (SEEDS)								-											
ECE-Social Impact Collective								150,000											
Bureau of Public Works - CFA								4,745,479											
Community Investment for Families Department - CFA		137,558						137,558											
General Services Department - CFA								30,773											
Department of Recreation and Parks - CFA	1,100,299		377,706					2,678,867											
Youth Development Department - CFA					113,299			113,299											
CFA - Recruitment & Outreach (Internal Planning)						231,361		231,361											
Vermont Slouson Economic Development Corporation (VSEDC)								-											
Hire LA - Steering Committee								-											
Workforce Transformation Fellowship								-											
Subtotal:	1,100,299	137,558	377,706	-	113,299	231,361	1,044,599	9,131,925	513,000	-	-	-	-	-	320,000	-	-	-	-
CITY DIRECT SERVICES:																			
El Centro de Ayuda								-											
Hire LA Platform - CSS								-											
MCS/ADP								-											
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Services				22,591				636,697											
General Services - Cameras, HVAC, Maintenance								-											
Subtotal:	-	-	-	22,591	-	-	-	636,697	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1,100,299	137,558	377,706	22,591	113,299	231,361	1,044,599	9,768,622	513,000	-	-	-	-	-	320,000	-	-	-	-



SUPPORTING PROGRAM ACTIVITIES	LA CITY PROGRAMS								
	LA RISE HHAPP (Fund 10C)	Non-Profit Apprenticeship Program (CD 9) (Fund 551)	Prison to Employment Re-Entry (CD 5/8) (Fund 551)	Student to Student Success Pilot (Fund 551)	SUD Training Program CD 10 (Fund 551)	Summer Youth Employment Program (Fund 551)	Youth Jobs Training Program CD 7 (Fund 551)	YouthSource Center (Fund 551)	Subtotal: LA City Programs
<b>WDB INNOVATION FUND:</b>									
To Be Determined									-
5 Year Strategic Plan									-
Subtotal:	-	-	-	-	-	-	-	-	-
<b>OTHER SUPPORTING ACTIVITIES:</b>									
Annual Plan Design Consultant									-
Audit Fees									-
Invoice Automation Platform - Launchpad GMS									-
Career Edge									-
Cash for College									-
Certification Requirements and Technical Assistance									-
College Promise									-
Crossroads/Policy Conferences and Forums									-
Customer Satisfaction Surveys / Program Evaluation				-					-
HIRE LA Platform / Community Software Solutions Inc.									-
HIRE LA Systems Capacity Building									-
HIRE LA's Youth 16-24									-
Hire LAX Support									-
Hollywood Pathways Training - CRCD									-
Horizons 32,000 Strategic Plan (Formerly LAP3)									-
Intensive Transitions									-
Inside Safe - Job Connectors/CRCD									513,000
I-Train									-
Labor Outreach Navigator / Miguel Contreras Foundations									-
LA Workforce Infrastructure Network (LAWIN)									-
LA Performs									-
Los Angeles Veterans Initiative									-
Opportunity Youth - Housing Pilot									-
LA Valley College Sector Strategy Center									-
Labor Market Information - LAEDC									-
Mid-Wilshire WSC Transition									-
Los Angeles Library System Strategic Partnership									-
Older Worker Strategy - Implementation									-
Pierce College Co-Location - Equus									-
Prison to Employment - Expansion									-
Program Monitoring Consultant									-
Promotion and Outreach									-
Rapid Response Layoff Aversion Strategies - LAEDC									-
Rapid Response Support (Combined with WF Consultants)									-
RELAY Institute-CSUN (Formerly P3 Initiatives)									-
Reserved for EWDO Program Oversight/Delivery for PY 26-27									-
Sector Intermediaries									-
Street Lights Pilot									-
Virtual One Stop									-
Workforce Consultants - Misc									-
Career Assessment									-
Youth Apprenticeship Training									-
Youth Small Business Corp									-
YouthSource Reopening Fund									-
LA Regional CleanTech Academy									-
Disability Consultant									-

SUPPORTING PROGRAM ACTIVITIES	LA CITY PROGRAMS								
	LA RISE HHAPP	Non-Profit Apprenticeship Program (CD 9)	Prison to Employment Re-Entry (CD 5/8)	Student to Student Success Pilot	SUD Training Program CD 10	Summer Youth Employment Program	Youth Jobs Training Program CD 7	YouthSource Center	Subtotal: LA City Programs
	(Fund 10C)	(Fund 551)	(Fund 551)	(Fund 551)	(Fund 551)	(Fund 551)	(Fund 551)	(Fund 551)	
High Road Training Partnerships - AADAP									-
High Road Training Partnerships - Arbor (Construction)									-
High Road Training Partnerships - Arbor (Hospitality)									-
High Road Training Partnerships - HACLA									-
High Road Training Partnerships - Goodwill									-
High Road Training Partnerships - MCS Boyle Heights									-
High Road Training Partnerships - MCS Hollywood									-
High Road Training Partnerships - MCS Harbor									-
High Road Training Partnerships - Technical Support (UCLA)									-
Angeleno Corp - Homeless / Reentry Initiative									-
Peer to Peer Counseling Initiative									-
Bendable Labs									-
YouthSource Center Youth Council						140,000			140,000
WDS Accessibility Technology / Strategy									-
Architecture, Construction, and Engineering (ACES) program									-
Girls Summer Construction Camp									-
HireLAX Pre-Apprenticeship Program									-
Student Engagement Exploration and Development Stem (SEEDS)									-
ECE-Social Impact Collective									-
Bureau of Public Works - CFA									-
Community Investment for Families Department - CFA									-
General Services Department - CFA									-
Department of Recreation and Parks - CFA									-
Youth Development Department - CFA									-
CFA - Recruitment & Outreach (Internal Planning)									-
Vermont Stauson Economic Development Corporation (VSEDC)									-
Hire LA - Steering Committee						100,000			100,000
Workforce Transformation Fellowship									-
Subtotal:	-	-	-	-	-	240,000	-	-	753,000
CITY DIRECT SERVICES:									
El Centro de Ayuda									-
Hire LA Platform - CSS									-
MCS/ADP									-
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Services									-
General Services - Cameras, HVAC, Maintenance									-
Subtotal:	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	240,000	-	-	753,000

SUPPORTING PROGRAM ACTIVITIES	LA COUNTY GRANTS					LA COUNTY GRANTS						OTHER GRANTS/FUNDS						
	JJCPA Probation (Fund 59X)	Juvenile Day Reporting Center (Fund 60A)	LA RISE Measure H (Fund 59N)	Performance Partnership Pilot (P3) (Fund 59V)	Project Invest (Fund 60K)	Youth at Work - Consolidated (SIY, OUY, Foster) (Fund 56E)	WIOA Formula (Fund 59Q)	Youth at Work - CalWork (Fund 56E)	Regional Equity Recovery Partnership (Fund 65V)		Subtotal: LA County Grants	Bank of America (Fund 56L)	EPA CRCD (Fund 56L)	EWDD SYEP Other Sources (Fund 56L)	Prison 2 Employment (Fund 66T)	Returning Citizens Housing Stability Pilot Project (Fund 66V)	Vision Lab - DOL Community Projects Earmark (New Fund)	WDB Workforce Development 501c3 (Fund 56L)
WDB INNOVATION FUND:																		
To Be Determined											-							
5 Year Strategic Plan											-							
Subtotal:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:																		
Annual Plan Design Consultant											-							
Audit Fees											-							
Invoice Automation Platform - Launchpad GMS											-							
Career Edge											-							
Cash for College											-							
Certification Requirements and Technical Assistance											-							
College Promise											-							
Crossroads/Policy Conferences and Forums											-							
Customer Satisfaction Surveys / Program Evaluation											-							
HIRE LA Platform / Community Software Solutions Inc.											-							
HIRE LA Systems Capacity Building											-							
HIRE LA's Youth 16-24											-							
Hire LAX Support											-							
Hollywood Pathways Training - CRCD											-							
Horizons 32,000 Strategic Plan (Formerly LAP3)											-							
Intensive Transitions											-							
Inside Safe - Job Connectors/CRCD											-							
i-Train											-							
Labor Outreach Navigator / Miguel Contreras Foundations											-							
LA Workforce Infrastructure Network (LAWIN)											-							
LA Performs											-							
Los Angeles Veterans Initiative											-							
Opportunity Youth - Housing Pilot											-							
LA Valley College Sector Strategy Center											-							
Labor Market Information - LAEDC											-							
Mid-Wilshire WSC Transition											-							
Los Angeles Library System Strategic Partnership											-							
Older Worker Strategy - Implementation											-							
Pierce College Co-Location - Equus											-							
Prison to Employment - Expansion											-							
Program Monitoring Consultant											-							
Promotion and Outreach											-							
Rapid Response Layoff Aversion Strategies - LAEDC											-							
Rapid Response Support (Combined with WF Consultants)											-							
RELAY Institute-CSUN (Formerly P3 Initiatives)										-	-							
Reserved for EWDD Program Oversight/Delivery for PY 26-27											-							
Sector Intermediaries											-							
Street Lights Pilot											-							
Virtual One Stop											-							
Workforce Consultants - Misc											-							
Career Assessment											-							
Youth Apprenticeship Training											-							
Youth Small Business Corp											-							
YouthSource Reopening Fund											-							
LA Regional CleanTech Academy											-							
Disability Consultant											-							

SUPPORTING PROGRAM ACTIVITIES	LA COUNTY GRANTS						LA COUNTY GRANTS					OTHER GRANTS/FUNDS						
	JJCPA Probation	Juvenile Day Reporting Center	LA RISE Measure H	Performance Partnership Pilot (P3)	Project Invest	Youth at Work - Consolidated (SIY, OUY, Foster)	WIOA Formula	Youth at Work - CalWork	Regional Equity Recovery Partnership		Subtotal: LA County Grants	Bank of America	EPA CRCD	EWDD SYEP Other Sources	Prison 2 Employment	Returning Citizens Housing Stability Pilot Project	Vision Lab - DOL Community Projects Earmark	WDB Workforce Development 501c3
	(Fund 59X)	(Fund 60A)	(Fund 59N)	(Fund 59Y)	(Fund 60K)	(Fund 56E)	(Fund 59Q)	(Fund 56E)	(Fund 65V)			(Fund 56L)	(Fund 56L)	(Fund 56L)	(Fund 66T)	(Fund 66Y)	(New Fund)	(Fund 56L)
High Road Training Partnerships - AADAP											-							
High Road Training Partnerships - Arbor (Construction)											-							
High Road Training Partnerships - Arbor (Hospitality)											-							
High Road Training Partnerships - HACLA											-							
High Road Training Partnerships - Goodwill											-							
High Road Training Partnerships - MCS Boyle Heights											-							
High Road Training Partnerships - MCS Hollywood											-							
High Road Training Partnerships - MCS Harbor											-							
High Road Training Partnerships - Technical Support (UCLA)											-							
Angeleno Corp - Homeless / Reentry Initiative											-							
Peer to Peer Counseling Initiative											-							
Bendable Labs											-							
YouthSource Center Youth Council											-							
WDS Accessibility Technology / Strategy											-							
Architecture, Construction, and Engineering (ACES) program											-							
Girls Summer Construction Camp											-							
HireLAX Pre-Apprenticeship Program											-							
Student Engagement Exploration and Development Stem (SEEDS)											-							
ECE-Social Impact Collective											-							
Bureau of Public Works - CFA											-							
Community Investment for Families Department - CFA											-							
General Services Department - CFA											-							
Department of Recreation and Parks - CFA											-							
Youth Development Department - CFA											-							
CFA - Recruitment & Outreach (Internal Planning)											-							
Vermont Slautson Economic Development Corporation (VSEDC)											-							
Hire LA - Steering Committee											-							
Workforce Transformation Fellowship											-							
Subtotal:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CITY DIRECT SERVICES:																		
El Centro de Ayuda											-							
Hire LA Platform - CSS											-							
MCS/ADP											-							
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Services	-										-							
General Services - Cameras, HVAC, Maintenance											-							
Subtotal:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SUPPORTING PROGRAM ACTIVITIES	U.S. Conference of Mayors Digital Equity (Moving on up)	DOJ Returning Citizens Housing Stability Pilot	Hilton Foundation Apprenticeship Program	James Irvine Foundation Workforce Capacity	Subtotal: Other Grants/Funds	ANTICIPATED REVENUE			TOTAL
	(Fund 56L)	(New Fund)	(Fund 56L)	(Fund 56L)		Certified Pier Mental Health Project (WIOA Title 1)	EPA CRCD	Subtotal: Anticipated Revenues	
	(Fund 56L)	(New Fund)	(Fund 56L)	(Fund 56L)		(New Fund)	(New Fund)		
WDB INNOVATION FUND:									
To Be Determined					-			-	1,000,000
5 Year Strategic Plan					-			-	
Subtotal:	-	-	-	-	-	-	-	-	1,000,000
OTHER SUPPORTING ACTIVITIES:									
Annual Plan Design Consultant					-			-	20,000
Audit Fees					-			-	253,000
Invoice Automation Platform - Launchpad GMS					-			-	100,000
Career Edge					-			-	-
Cash for College					-			-	130,000
Certification Requirements and Technical Assistance					-			-	-
College Promise									
Crossroads/Policy Conferences and Forums					-			-	20,000
Customer Satisfaction Surveys / Program Evaluation					-			-	140,000
HIRE LA Platform / Community Software Solutions Inc.					-			-	-
HIRE LA Systems Capacity Building					-			-	-
HIRE LA's Youth 16-24					-			-	75,000
Hire LAX Support					-			-	100,000
Hollywood Pathways Training - CRCD					-			-	-
Horizons 32,000 Strategic Plan (Formerly LAP3)					-			-	75,000
Intensive Transitions					-			-	177,000
Inside Safe - Job Connectors/CRCD					-			-	1,026,763
i-Train					-			-	50,000
Labor Outreach Navigator / Miguel Contreras Foundations					-			-	120,000
LA Workforce Infrastructure Network (LAWIN)					-			-	150,000
LA Performs					-			-	100,000
Los Angeles Veterans Initiative					-			-	-
Opportunity Youth - Housing Pilot					-			-	-
LA Valley College Sector Strategy Center					-			-	100,000
Labor Market Information - LAEDC					-			-	50,000
Mid-Wilshire WSC Transition					-			-	-
Los Angeles Library System Strategic Partnership					-			-	100,000
Older Worker Strategy - Implementation					-			-	250,000
Pierce College Co-Location - Equus					-			-	45,000
Prison to Employment - Expansion					-			-	-
Program Monitoring Consultant					-			-	200,000
Promotion and Outreach					-			-	30,000
Rapid Response Layoff Aversion Strategies - LAEDC					-			-	400,000
Rapid Response Support (Combined with WF Consultants)					-			-	-
RELAY Institute-CSUN (Formerly P3 Initiatives)					-			-	75,000
Reserved for EWDD Program Oversight/Delivery for PY 26-27					-			-	1,044,599
Sector Intermediaries					-			-	600,000
Street Lights Pilot									-
Virtual One Stop					-			-	500,000
Workforce Consultants - Misc					-			-	196,963
Career Assessment					-			-	-
Youth Apprenticeship Training					-			-	-
Youth Small Business Corp					-			-	-
YouthSource Reopening Fund					-			-	-
LA Regional CleanTech Academy					-			-	-
Disability Consultant					-			-	-

SUPPORTING PROGRAM ACTIVITIES						ANTICIPATED REVENUE			TOTAL
	U.S. Conference of Mayors Digital Equity (Moving on up) (Fund 56L)	DOJ Returning Citizens Housing Stability Pilot (New Fund)	Hilton Foundation Apprenticeship Program (Fund 56L)	James Irvine Foundation Workforce Capacity (Fund 56L)	Subtotal: Other Grants/Funds	Certified Pier Mental Health Project (WIOA Title 1) (New Fund)	EPA CRCD (New Fund)	Subtotal: Anticipated Revenues	
High Road Training Partnerships - AADAP					-			-	-
High Road Training Partnerships - Arbor (Construction)					-			-	-
High Road Training Partnerships - Arbor (Hospitality)					-			-	-
High Road Training Partnerships - HACLA					-			-	-
High Road Training Partnerships - Goodwill					-			-	-
High Road Training Partnerships - MCS Boyle Heights					-			-	-
High Road Training Partnerships - MCS Hollywood					-			-	-
High Road Training Partnerships - MCS Harbor					-			-	-
High Road Training Partnerships - Technical Support (UCLA)					-			-	-
Angeleno Corp - Homeless / Reentry Initiative					-			-	-
Peer to Peer Counseling Initiative					-			-	140,000
Bendable Labs					-			-	-
YouthSource Center Youth Council					-			-	140,000
WDS Accessibility Technology / Strategy					-			-	-
Architecture, Construction, and Engineering (ACES) program					-			-	-
Girls Summer Construction Camp					-			-	-
HireLAX Pre-Apprenticeship Program					-			-	-
Student Engagement Exploration and Development Stem (SEEDS)					-			-	-
ECE-Social Impact Collective					-			-	150,000
Bureau of Public Works - CFA					-			-	4,745,479
Community Investment for Families Department - CFA					-			-	137,558
General Services Department - CFA					-			-	30,773
Department of Recreation and Parks - CFA					-			-	2,678,857
Youth Development Department - CFA					-			-	113,299
CFA - Recruitment & Outreach (Internal Planning)					-			-	231,361
Vermont Slauson Economic Development Corporation (VSEDC)					-			-	-
Hire LA - Steering Committee									100,000
Workforce Transformation Fellowship									-
Subtotal:	-	-	-	-	-	-	-	-	14,595,651
<b>CITY DIRECT SERVICES:</b>									
El Centro de Ayuda					-			-	-
Hire LA Platform - CSS					-	-	-	-	-
MCS/ADP					-			-	-
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Services					-	-	-	-	636,697
General Services - Cameras, HVAC, Maintenance					-			-	-
Subtotal:	-	-	-	-	-	-	-	-	636,697
<b>TOTAL</b>	-	-	-	-	-	-	-	-	16,232,348