

FUNDING SOURCE A	REVENUES			BUDGET									SURPLUS (DEFICIT) N=D-M
	New Allocation for PY 2024-2025 B	Carryover from Prior Year(s) C	Total Allocation Available for PY 2024-2025 D=B+C	CITY OF LA						Service Providers & Contractors K	Supporting Program Activities L	Total Budget M=J+K+L	
				Program Oversight E	Direct Services F	Total EWDD G	Workforce Development Board & Mayor H	Other City Departments I	Total City of LA J=G+H+I				
WORKFORCE INNOVATION and OPPORTUNITY ACT (WIOA) FORMULA:													
Adult (F 57W)	16,279,373	2,000,000	18,279,373	3,730,915	0	3,730,915	773,332	151,260	4,655,507	10,141,660	3,482,206	18,279,373	0
Dislocated Worker (F 57W)	10,119,363	1,750,000	11,869,363	2,429,625	0	2,429,625	687,320	123,322	3,240,267	6,122,020	2,507,076	11,869,363	0
Youth * (F 57W)	16,337,648	1,500,000	17,837,648	2,376,080	1,362,531	3,738,611	677,123	89,003	4,504,736	11,886,559	1,446,353	17,837,648	(0)
Rapid Response (F 57W)	875,467	0	875,467	543,060	0	543,060	0	12,180	555,240	0	320,227	875,467	0
Subtotal: WIOA Formula	43,611,851	5,250,000	48,861,851	9,079,681	1,362,531	10,442,212	2,137,774	375,764	12,955,750	28,150,239	7,755,862	48,861,851	0
WORKFORCE INNOVATION and OPPORTUNITY ACT (WIOA) DISCRETIONARY GRANTS:													
Farmer John Additional Assistance - WIOA 25% (F 57W)	0	80,000	80,000	53,692	0	53,692		3,899	57,591	0	22,409	80,000	(0)
Severe Winter Storms NDWG (F 57W)	1,000,000	210,000	1,210,000	190,393	0	190,393		6,439	196,832	900,000	113,168	1,210,000	0
Quest NDWG (F 57W)		50,000	50,000	43,108	0	43,108		3,740	46,848	0	3,152	50,000	(0)
Prison 2 Employment (F 66T)		241,000	241,000	223,941	0	223,941		7,059	231,000	0	10,000	241,000	(0)
Discretionary Grants	1,000,000	581,000	1,581,000	511,134	0	511,134	0	21,137	532,271	900,000	148,729	1,581,000	(0)
CDBG COVID:													
Childcare Initiative - CDBG COVID (F 424)	0	50,000	50,000	49,199	0	49,199		801	50,000	0	0	50,000	(0)
Funds	0	50,000	50,000	49,199	0	49,199	0	801	50,000	0	0	50,000	(0)
CA FOR ALL FUNDS:													
Angeleno Corps (F 65N)	4,943,096	118,431	5,061,527	421,091	89,423	510,514	231,078	5,420	747,013	4,130,000	184,514	5,061,527	0
Automotive and Warehouse and Toolroom Internships (F 65N)	98,769	0	98,769	3,652	0	3,652		0	3,652	0	95,117	98,769	0
Clean LA (F 65N)	2,792,459	76,227	2,868,686	333,641	0	333,641		1,338	334,978	0	2,533,707	2,868,686	(0)
Early Childhood Education Student Advancement (F 65N)	1,157,232	47,887	1,205,118	113,127	0	113,127	219,531	0	332,658	757,393	115,067	1,205,118	0
Edible Food Waste Recovery (F 65N)	0	1,703	1,703	1,703	0	1,703		0	1,703	0	0	1,703	(0)
LA Community College - City Pathways (F 65N)	1,149,393	89,554	1,238,947	278,488	0	278,488		5,000	283,488	844,392	111,067	1,238,947	(0)
LA City Pathways for Youth (F 65N)	1,502,203	0	1,502,203	121,845	0	121,845		0	121,845	0	1,380,359	1,502,204	(0)
LA Community Composting (F 65N)	474,107	6,863	480,970	19,525	0	19,525		94	19,619	0	461,352	480,971	(0)
LA RISE Youth Academy (F 65N)	1,094,789	30,173	1,124,961	182,481	0	182,481		3,872	186,354	776,816	161,791	1,124,961	0
LA River Rangers (F 65N)	2,366,925	39,168	2,406,093	252,108	0	252,108		659	252,766	0	2,153,326	2,406,093	(0)
Non-Profit Apprenticeship (F 65N)	0	40,439	40,439	36,317	0	36,317		4,122	40,439	0	0	40,439	(0)
Student to Student Success (F 65N)	1,459,193	59,881	1,519,073	60,921	0	60,921	127,407	10,794	199,121	1,119,438	200,514	1,519,073	(0)
Summer Night Lights (F 65N)	1,295,252	39,526	1,334,778	138,752	0	138,752		659	139,411	0	1,195,366	1,334,777	0
Teen Parent Prosper Project (F 65N)	554,095	4,955	559,050	14,167	0	14,167		31	14,198	0	544,852	559,050	(0)
Youth & Community Harvest Internships (F 65N)	262,378	11,614	273,992	9,498	0	9,498		3,622	13,121	176,527	84,344	273,992	(0)
Digital Ambassador (F 65N)	574,361	10,208	584,569	30,022	0	30,022		3,579	33,601	455,900	95,067	584,569	(0)
Operation Flame Wildland Firefighting Academy (F 65N)	441,617	15,074	456,691	50,949	0	50,949		157	51,106	337,242	68,344	456,692	(0)
Pathways to Childcare (F 65N)	346,460	0	346,460	29,934	0	29,934		0	29,934	0	316,525	346,460	0
Hire LA Youth (F 65N)	0	0	0	0	0	0		0	0	0	0	0	0
Hire LA's Youth Platform Expansion (F 65N)	0	0	0	0	0	0		0	0	0	0	0	0
Senior Hospitality Internship for L.A. Youth (F 65N)	266,351	0	266,351	13,434	0	13,434		0	13,434	180,572	72,344	266,351	0
Program Evaluation & Project Planning (F 65N)	113,299	0	113,299	0	0	0		0	0	0	113,299	113,299	(0)
Funds	20,891,978	591,701	21,483,679	2,111,656	89,423	2,201,079	578,016	39,348	2,818,443	8,778,279	9,886,958	21,483,680	(0)
LA CITY PROGRAMS:													
Angeleno Corps (F551)	0	0	0	0	0	0	0	0	0	0	0	0	0
ARPA - Vision Lab (F 551)		802,000	802,000	583,379	0	583,379		10,885	594,264	207,736	0	802,000	0
Cash for College (F 551)	49,000	0	49,000	0	0	0		0	0	49,000	0	49,000	0
Day Laborer Program (F 551)	1,081,910	186,400	1,268,310	0	0	0		0	0	1,268,310	0	1,268,310	0
Gang Injunction Curfew (GIC) Settlement	3,000,000	0	3,000,000	293,546	0	293,546		6,454	300,000	2,700,000	0	3,000,000	0
Hire LA (F 551)	285,000	147,000	432,000	254,237	0	254,237		7,763	262,000	170,000	0	432,000	0
LA:RISE (F 10C)	3,000,000	0	3,000,000	244,266	0	244,266		7,734	252,000	2,700,000	48,000	3,000,000	(0)
LA RISE Expansion -ABH/Tiny Home Participants (F 10C)	0	0	0	0	0	0		0	0	0	0	0	0
LA RISE Expansion - CD 10 (F 10C)	0	0	0	0	0	0		0	0	0	0	0	0

FUNDING SOURCE A	REVENUES			CITY OF LA BUDGET									SURPLUS (DEFICIT) N=D-M	
	New Allocation for PY 2024-2025 B	Carryover from Prior Year(s) C	Total Allocation Available for PY 2024-2025 D=B+C	CITY OF LA						Service Providers & Contractors K	Supporting Program Activities L	Total Budget M=J+K+L		
				Program Oversight E	Direct Services F	Total EWDD G	Workforce Development Board & Mayor H	Other City Departments I	Total City of LA J=G+H+I					
LA-RISE-Homeless Housing Assistance & Prevention Program (F 10C)	2,000,000	0	2,000,000	198,012	0	198,012			1,988	200,000	1,800,000	0	2,000,000	(0)
Non-Profit Apprenticeship Program - CD 9 (F 551)	0	0	0	0	0	0			0	0	0	0	0	0
Prison to Employment Re-Entry Program - CD 5 & 8 (F 551)	0	0	0	0	0	0			0	0	0	0	0	0
Student to Student Success Pilot (F 551)	0	0	0	0	0	0			0	0	0	0	0	0
SUD Training Program CD 10 (F 551)	0	0	0	0	0	0			0	0	0	0	0	0
Summer Youth Employment Program (F 551)	3,000,000	300,000	3,300,000	167,389	425,999	593,388			6,135	599,523	2,201,477	499,000	3,300,000	(0)
Youth Jobs Training Program CD 7 (F 551)		2,636,389	2,636,389	0	0	0			0	0	2,636,389	0	2,636,389	0
YouthSource Center (F 551)	563,462	50,000	613,462	98,732	511,446	610,178			3,284	613,462	0	0	613,462	0
Programs	12,979,372	4,121,789	17,101,161	1,839,562	937,445	2,777,007	0	44,243	2,821,250	13,732,912	547,000	17,101,162	(1)	
LA COUNTY GRANTS:														
JJCPA Probation (F 59X)	298,300	0	298,300	14,042	13,831	27,873			336	28,209	255,091	15,000	298,300	(0)
Juvenile Day Reporting Center (JDRC) (F 60A)		432,295	432,295	2,423	192,786	195,209			3,639	198,847	233,448	0	432,295	(0)
LA-RISE Measure H (F 59N)	3,000,000	0	3,000,000	226,682	0	226,682			7,817	234,500	2,700,000	65,500	3,000,000	0
Performance Partnership Pilot (P3) (F 59Y) / LAUSD PSA	228,200	0	228,200	0	0	0			0	0	228,200	0	228,200	0
Project Invest (F 60K)	693,200	0	693,200	56,801	0	56,801			4,520	61,320	623,880	8,000	693,200	(0)
Systems Involved Youth (F 62H)	1,967,400	0	1,967,400	164,920	66,175	231,095			4,249	235,345	1,708,055	24,000	1,967,400	0
WIOA Formula (F 59Q)	343,800	0	343,800	26,458	0	26,458			3,922	30,380	309,420	4,000	343,800	0
Youth at Work-CalWork (F 56E)	1,874,400	0	1,874,400	152,267	51,896	204,163			7,282	211,446	1,637,954	25,000	1,874,400	0
Youth at Work-OUY (F 56E)	5,338,700	0	5,338,700	451,306	132,139	583,445			11,997	595,442	4,663,258	80,000	5,338,700	(0)
Youth at Work-Foster (F 56E)	653,700	0	653,700	57,949	23,187	81,135			1,288	82,423	566,277	5,000	653,700	(0)
Grants	14,397,700	432,295	14,829,995	1,152,849	480,013	1,632,862	0	45,050	1,677,911	12,925,583	226,500	14,829,994	1	
OTHER GRANTS/FUNDS:														
Bank of America (F 56L)	100,000	0	100,000	0	0	0			0	0	0	100,000	100,000	0
CFE / Citi - Summer Jobs Connect (F 56L)	0	0	0	0	0	0			0	0	0	0	0	0
EWDD SYEP - Other Sources (F 56L)	110,000	87,400	197,400	0	0	0			0	0	177,400	20,000	197,400	0
Regional Equity Recovery Partnership (F 66Y)	0	168,000	168,000	58,831	107,756	166,587			1,412	168,000	0	0	168,000	0
Returning Citizens Housing Stability Pilot Project (F 66Y)		100,000	100,000	100,000	0	100,000			0	100,000	0	0	100,000	(0)
Grants/Funds	210,000	355,400	565,400	158,831	107,756	266,588	0	1,412	268,000	177,400	120,000	565,400	0	
ANTICIPATED REVENUES:														
Anticipated Revenue - WIOA	7,000,000	0	7,000,000	700,000	0	700,000			0	700,000	6,300,000	0	7,000,000	(0)
Anticipated Revenue - Other Grants	0	0	0	0	0	0			0	0	0	0	0	0
Revenues	7,000,000	0	7,000,000	700,000	0	700,000	0	0	700,000	6,300,000	0	7,000,000	0	
GRAND TOTAL	100,090,901	11,382,185	111,473,086	15,602,912	2,977,168	18,580,080	2,715,790	527,756	21,823,626	70,964,413	18,685,049	111,473,088	(1)	
% to Total Revenue				14.00%	2.67%	16.67%	2.44%	0.47%	19.58%	63.66%	16.76%	100.00%	0.00%	
* YOUTH: Estimated PY 24-25 Allocation \$16,637,648 - \$300,000 budgeted for PY 23-24 + \$ from PY 25-26 (available on 4/1/25).														

SERVICE PROVIDER NAME	CENTER	WIOA FORMULA				Subtotal: WIOA Formula	
		Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)		
WORKSOURCE CENTERS:							
1	Asian American Drug Abuse Program Inc.	West Adams/South II					-
2	City of Long Beach for Pacific Gateway Workforce Investment Network	Harbor Gateway					-
1	Coalition for Responsible Community Development	Vermont Central/LATTC/South II					-
3	Community Career Development, Inc.	Wilshire Metro/Central					-
4	El Proyecto del Barrio, Inc.	Sun Valley/SFV II					-
5	Equus Worsource Solutions (Formerly Arbor E&T)	Canoga Park/South Valley/ SFV I					-
6	Goodwill Industries of Southern California	Northeast Los Angeles					-
7	Goodwill Industries of Southern California	Pacoima/North Valley/SFV II					-
8	Housing Authority of the City of Los Angeles	Watts/Los Angeles/South I					-
9	Jewish Vocational Service	West Los Angeles					-
10	Managed Career Solutions, Inc.	Boyle Heights					-
11	Managed Career Solutions, Inc.	Hollywood/Central/Harbor					-
12	Pacific Asian Consortium in Employment	Downtown/Pico Union					-
13	UAW-Labor Employment and Training Corporation	Crenshaw/South II					-
14	Watts Labor Community Action Committee	Southeast Los Angeles/South I					-
TBD			10,000,000	6,000,000			16,000,000
TOTAL: WorkSource Centers			10,000,000	6,000,000	-	-	16,000,000
YOUTHSOURCE CENTERS:							
NON-CITY:							
1	Catholic Charities of Los Angeles, Inc.	South					-
3	Coalition for Responsible Community Development	South					-
4	El Proyecto del Barrio, Inc.	Sun Valley/North Valley					-
5	El Proyecto del Barrio, Inc.	Pacoima/North Valley					-
6	Goodwill Industries of Southern California	South Valley					-
7	Los Angeles Brotherhood Crusade	South Crenshaw					-
8	Managed Career Solutions, Inc.	Harbor					-
10	Para Los Ninos-Central	Central					-
11	Para Los Ninos-East	East					-
12	Regents of the University of California (UCLA)	West					-
13	Regents of the University of California (UCLA)	Central LA					-
14	Watts Labor Community Action Committee	South					-
TBD				10,250,000			10,250,000
Subtotal: Non-City			-	-	10,250,000	-	10,250,000
CITY DIRECT SERVICES:							
15	LA Youth Opportunity Movement (YOM) - Boyle Heights	East					-
16	LA Youth Opportunity Movement (YOM) - Watts	South					-
Subtotal: City Direct Services			-	-	-	-	-
TOTAL: YouthSource Centers			-	-	10,250,000	-	10,250,000

SERVICE PROVIDER NAME	CENTER	WIOA FORMULA				Subtotal: WIOA Formula
		Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)	
OTHER SERVICE PROVIDERS & CONTRACTORS:						
All People's Community Center	South					-
Anti-Recidivism Coalition						-
Barrio Action Youth & Family Center	East					-
California State University - Northridge (CSUN)	Citywide					-
Catholic Charities of Los Angeles, Inc. Central	Central					-
Center for Employment Opportunities						-
Center for Living and Learning						-
Central American Resource Center (CARECEN)	South Valley/Central					-
Chinatown Service Center						-
Chrysalis Enterprises						-
Community Coalition for Substance Abuse & Treatment						-
Digital Learning Academy-YWCA						-
Downtown Women's Center						-
Inner City Arts	Central					-
Five Keys Schools and Programs						-
Friends Outside in Los Angeles County	South II					-
GRID Alternatives						-
HELPER Foundation	Citywide					-
Holman Community Development Corp.						-
Homeboy Industries	Central					-
Hope of the Valley Rescue Mission						-
Instituto De Educacion Popular Sur De California (IDEPSCA)	Citywide					-
LA Community College District	Citywide					-
LA Conservation Corps	South					-
LA County Department of Economic Opportunity						-
Los Angeles Economic Development Corporation						-
Launchpad						-
Los Angeles Unified School District	All City	141,660	122,020	1,636,559		1,900,239

SERVICE PROVIDER NAME	CENTER	WIOA FORMULA				
		Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)	Subtotal: WIOA Formula
Los Angeles LGBT Center	Central					-
Los Angeles World Airports						-
New Earth Organization						-
New Opportunities Organization						-
Northeast Trees						-
Pacific Gateway/ City of Long Beach						-
Regents of the University of California						-
Robert's Enterprise Development Fund (REDF)						-
Salvadoran American Leadership and Education Fund	Central					-
SELACO						-
Shakespeare LA Center	Central					-
Toberman Neighborhood Center	Harbor					-
Unite LA						-
YMCA						-
TBD						-
TOTAL: Other Service Providers & Contractors		141,660	122,020	1,636,559	-	1,900,239
GRAND TOTAL		10,141,660	6,122,020	11,886,559	-	28,150,239

SERVICE PROVIDER NAME	WIOA DISCRETIONARY GRANTS							Subtotal: WIOA Discretionary Grants
	Farmer John Additional Assistance - WIOA 25% (Fund 57W)	Severe Winter Storm National DW Grant (Fund 57W)	Quest NDWG (Fund 57W)	Prison 2 Employment (Fund 66T)	Regional Plan Implementation 3.0 (Fund 57W)	September Wildfires Disaster Recovery NDWG (Fund 57W)		
WORKSOURCE CENTERS:								
1 Asian American Drug Abuse Program Inc.								-
2 City of Long Beach for Pacific Gateway Workforce Investment Network								-
1 Coalition for Responsible Community Development								-
3 Community Career Development, Inc.								-
4 El Proyecto del Barrio, Inc.								-
5 Equus Worsource Solutions (Formerly Arbor E&T)								-
6 Goodwill Industries of Southern California								-
7 Goodwill Industries of Southern California								-
8 Housing Authority of the City of Los Angeles								-
9 Jewish Vocational Service								-
10 Managed Career Solutions, Inc.								-
11 Managed Career Solutions, Inc.								-
12 Pacific Asian Consortium in Employment								-
13 UAW-Labor Employment and Training Corporation								-
14 Watts Labor Community Action Committee								-
TBD								-
TOTAL: WorkSource Centers	-	-	-	-	-	-	-	-
YOUTHSOURCE CENTERS:								
NON-CITY:								
1 Catholic Charities of Los Angeles, Inc.								-
3 Coalition for Responsible Community Development								-
4 El Proyecto del Barrio, Inc.								-
5 El Proyecto del Barrio, Inc.								-
6 Goodwill Industries of Southern California								-
7 Los Angeles Brotherhood Crusade								-
8 Managed Career Solutions, Inc.								-
10 Para Los Ninos-Central								-
11 Para Los Ninos-East								-
12 Regents of the University of California (UCLA)								-
13 Regents of the University of California (UCLA)								-
14 Watts Labor Community Action Committee								-
TBD								-
Subtotal: Non-City	-	-	-	-	-	-	-	-
CITY DIRECT SERVICES:								
15 LA Youth Opportunity Movement (YOM) - Boyle Heights								-
16 LA Youth Opportunity Movement (YOM) - Watts								-
Subtotal: City Direct Services	-	-	-	-	-	-	-	-
TOTAL: YouthSource Centers	-	-	-	-	-	-	-	-

SERVICE PROVIDER NAME	WIOA DISCRETIONARY GRANTS						Subtotal: WIOA Discretionary Grants
	Farmer John Additional Assistance - WIOA 25% (Fund 57W)	Severe Winter Storm National DW Grant (Fund 57W)	Quest NDWG (Fund 57W)	Prison 2 Employment (Fund 66T)	Regional Plan Implementation 3.0 (Fund 57W)	September Wildfires Disaster Recovery NDWG (Fund 57W)	
OTHER SERVICE PROVIDERS & CONTRACTORS							
All People's Community Center							-
Anti-Recidivism Coalition							-
Barrio Action Youth & Family Center							-
California State University - Northridge (CSUN)							-
Catholic Charities of Los Angeles, Inc. Central							-
Center for Employment Opportunities							-
Center for Living and Learning							-
Central American Resource Center (CARECEN)							-
Chinatown Service Center							-
Chrysalis Enterprises							-
Community Coalition for Substance Abuse & Treatment							-
Digital Learning Academy-YWCA							-
Downtown Women's Center							-
Inner City Arts							-
Five Keys Schools and Programs							-
Friends Outside in Los Angeles County							-
GRID Alternatives							-
HELPER Foundation							-
Holman Community Development Corp.							-
Homeboy Industries							-
Hope of the Valley Rescue Mission							-
Instituto De Educacion Popular Sur De California (IDEPSCA)							-
LA Community College District							-
LA Conservation Corps							-
LA County Department of Economic Opportunity							-
Los Angeles Economic Development Corporation							-
Launchpad							-
Los Angeles Unified School District							-

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
 Service Providers

SERVICE PROVIDER NAME	WIOA DISCRETIONARY GRANTS						Subtotal: WIOA Discretionary Grants
	Farmer John Additional Assistance - WIOA 25% (Fund 57W)	Severe Winter Storm National DW Grant (Fund 57W)	Quest NDWG (Fund 57W)	Prison 2 Employment (Fund 66T)	Regional Plan Implementation 3.0 (Fund 57W)	September Wildfires Disaster Recovery NDWG (Fund 57W)	
Los Angeles LGBT Center							-
Los Angeles World Airports							-
New Earth Organization							-
New Opportunities Organization							-
Northeast Trees							-
Pacific Gateway/ City of Long Beach							-
Regents of the University of California							-
Robert's Enterprise Development Fund (REDF)							-
Salvadoran American Leadership and Education Fund							-
SELACO							-
Shakespeare LA Center							-
Toberman Neighborhood Center							-
Unite LA							-
YMCA							-
TBD		900,000			-		900,000
TOTAL: Other Service Providers & Contractors	-	900,000	-	-	-	-	900,000
GRAND TOTAL	-	900,000	-	-	-	-	900,000

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Service Providers

SERVICE PROVIDER NAME	CDBG	CA FOR ALL FUNDING								
	Childcare Initiative CDBG COVID (Fund 424)	Angeleno Corps (F 65N) (Fund 65N)	Automotive and Warehouse and Toolroom Internships (F 65N) (Fund 65N)	Clean LA (F 65N) (Fund 65N)	Early Childhood Education Student Advancement (F 65N) (Fund 65N)	Edible Food Waste Recovery (F 65N) (Fund 65N)	LA Community College - City Pathways (F 65N) (Fund 65N)	LA City Pathways for Youth (F 65N) (Fund 65N)	LA Community Composting (F 65N) (Fund 65N)	LA RISE Youth Academy (F 65N) (Fund 65N)
WORKSOURCE CENTERS:										
1	Asian American Drug Abuse Program Inc.									
2	City of Long Beach for Pacific Gateway Workforce Investment Network									
1	Coalition for Responsible Community Development									
3	Community Career Development, Inc.									
4	El Proyecto del Barrio, Inc.									
5	Equus Worsource Solutions (Formerly Arbor E&T)									
6	Goodwill Industries of Southern California									
7	Goodwill Industries of Southern California									
8	Housing Authority of the City of Los Angeles									
9	Jewish Vocational Service									
10	Managed Career Solutions, Inc.									
11	Managed Career Solutions, Inc.									
12	Pacific Asian Consortium in Employment									
13	UAW-Labor Employment and Training Corporation									
14	Watts Labor Community Action Committee									
	TBD									
	TOTAL: WorkSource Centers	-	-	-	-	-	-	-	-	-
YOUTHSOURCE CENTERS:										
NON-CITY:										
1	Catholic Charities of Los Angeles, Inc.									
3	Coalition for Responsible Community Development									
4	El Proyecto del Barrio, Inc.									
5	El Proyecto del Barrio, Inc.									
6	Goodwill Industries of Southern California									
7	Los Angeles Brotherhood Crusade									
8	Managed Career Solutions, Inc.									
10	Para Los Ninos-Central									
11	Para Los Ninos-East									
12	Regents of the University of California (UCLA)									
13	Regents of the University of California (UCLA)									
14	Watts Labor Community Action Committee									
	TBD									
	Subtotal: Non-City	-	-	-	-	-	-	-	-	-
CITY DIRECT SERVICES:										
15	LA Youth Opportunity Movement (YOM) - Boyle Heights									
16	LA Youth Opportunity Movement (YOM) - Watts									
	Subtotal: City Direct Services	-	-	-	-	-	-	-	-	-
	TOTAL: YouthSource Centers	-	-	-	-	-	-	-	-	-

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Service Providers

SERVICE PROVIDER NAME	CDBG	CA FOR ALL FUNDING								
	Childcare Initiative CDBG COVID (Fund 424)	Angeleno Corps (F 65N) (Fund 65N)	Automotive and Warehouse and Toolroom Internships (F 65N) (Fund 65N)	Clean LA (F 65N) (Fund 65N)	Early Childhood Education Student Advancement (F 65N) (Fund 65N)	Edible Food Waste Recovery (F 65N) (Fund 65N)	LA Community College - City Pathways (F 65N) (Fund 65N)	LA City Pathways for Youth (F 65N) (Fund 65N)	LA Community Composting (F 65N) (Fund 65N)	LA RISE Youth Academy (F 65N) (Fund 65N)
OTHER SERVICE PROVIDERS & CONTRACTORS										
All People's Community Center										
Anti-Recidivism Coalition										
Barrio Action Youth & Family Center										
California State University - Northridge (CSUN)										
Catholic Charities of Los Angeles, Inc. Central										
Center for Employment Opportunities										
Center for Living and Learning										
Central American Resource Center (CARECEN)										
Chinatown Service Center										
Chrysalis Enterprises										
Community Coalition for Substance Abuse & Treatment										
Digital Learning Academy-YWCA										
Downtown Women's Center										
Inner City Arts										
Five Keys Schools and Programs										
Friends Outside in Los Angeles County										
GRID Alternatives										
HELPER Foundation										
Holman Community Development Corp.										
Homeboy Industries										
Hope of the Valley Rescue Mission										
Instituto De Educacion Popular Sur De California (IDEPSCA)										
LA Community College District										
LA Conservation Corps										
LA County Department of Economic Opportunity										
Los Angeles Economic Development Corporation										
Launchpad										
Los Angeles Unified School District										

SERVICE PROVIDER NAME	CDBG	CA FOR ALL FUND								
	Childcare Initiative CDBG COVID (Fund 424)	Angeleno Corps (F 65N) (Fund 65N)	Automotive and Warehouse and Toolroom Internships (F 65N) (Fund 65N)	Clean LA (F 65N) (Fund 65N)	Early Childhood Education Student Advancement (F 65N) (Fund 65N)	Edible Food Waste Recovery (F 65N) (Fund 65N)	LA Community College - City Pathways (F 65N) (Fund 65N)	LA City Pathways for Youth (F 65N) (Fund 65N)	LA Community Composting (F 65N) (Fund 65N)	LA RISE Youth Academy (F 65N) (Fund 65N)
Los Angeles LGBT Center										
Los Angeles World Airports										
New Earth Organization										
New Opportunities Organization										
Northeast Trees										
Pacific Gateway/ City of Long Beach										
Regents of the University of California										
Robert's Enterprise Development Fund (REDF)										
Salvadoran American Leadership and Education Fund										
SELACO										
Shakespeare LA Center										
Toberman Neighborhood Center										
Unite LA										
YMCA										
TBD		4,130,000			757,393		844,392			776,816
TOTAL: Other Service Providers & Contractors	-	4,130,000	-	-	757,393	-	844,392	-	-	776,816
GRAND TOTAL	-	4,130,000	-	-	757,393	-	844,392	-	-	776,816

SERVICE PROVIDER NAME	UNDS										
	CA FOR ALL FUNDS										
	LA River Rangers (F 65N) (Fund 65N)	LA City Pathways for Youth (F 65N) (Fund 65N)	Non-Profit Apprenticeship (F 65N) (Fund 65N)	Student to Student Success (F 65N) (Fund 65N)	Summer Night Lights (F 65N) (Fund 65N)	Senior Hospitality Internship for L.A. Youth (F 65N) (Fund 65N)	Teen Parent Prosper Project (F 65N) (Fund 65N)	Pathways to Childcare (F 65N) (Fund 65N)	Youth & Community Harvest Internships (F 65N) (Fund 65N)	Digital Ambassador (F 65N) (Fund 65N)	
WORKSOURCE CENTERS:											
1	Asian American Drug Abuse Program Inc.										
2	City of Long Beach for Pacific Gateway Workforce Investment Network										
1	Coalition for Responsible Community Development										
3	Community Career Development, Inc.										
4	El Proyecto del Barrio, Inc.										
5	Equus Worsource Solutions (Formerly Arbor E&T)										
6	Goodwill Industries of Southern California										
7	Goodwill Industries of Southern California										
8	Housing Authority of the City of Los Angeles										
9	Jewish Vocational Service										
10	Managed Career Solutions, Inc.										
11	Managed Career Solutions, Inc.				-						
12	Pacific Asian Consortium in Employment										
13	UAW-Labor Employment and Training Corporation										
14	Watts Labor Community Action Committee										
	TBD										
	TOTAL: WorkSource Centers	-	-	-	-	-	-	-	-	-	
YOUTHSOURCE CENTERS:											
NON-CITY:											
1	Catholic Charities of Los Angeles, Inc.										
3	Coalition for Responsible Community Development										
4	El Proyecto del Barrio, Inc.										
5	El Proyecto del Barrio, Inc.										
6	Goodwill Industries of Southern California										
7	Los Angeles Brotherhood Crusade										
8	Managed Career Solutions, Inc.										
10	Para Los Ninos-Central										
11	Para Los Ninos-East										
12	Regents of the University of California (UCLA)										
13	Regents of the University of California (UCLA)										
14	Watts Labor Community Action Committee										
	TBD										
	Subtotal: Non-City	-	-	-	-	-	-	-	-	-	
CITY DIRECT SERVICES:											
15	LA Youth Opportunity Movement (YOM) - Boyle Heights										
16	LA Youth Opportunity Movement (YOM) - Watts										
	Subtotal: City Direct Services	-	-	-	-	-	-	-	-	-	
	TOTAL: YouthSource Centers	-	-	-	-	-	-	-	-	-	

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Service Providers

SERVICE PROVIDER NAME	UNDS										
	CA FOR ALL FUNDS										
	LA River Rangers (F 65N) (Fund 65N)	LA City Pathways for Youth (F 65N) (Fund 65N)	Non-Profit Apprenticeship (F 65N) (Fund 65N)	Student to Student Success (F 65N) (Fund 65N)	Summer Night Lights (F 65N) (Fund 65N)	Senior Hospitality Internship for L.A. Youth (F 65N) (Fund 65N)	Teen Parent Prosper Project (F 65N) (Fund 65N)	Pathways to Childcare (F 65N) (Fund 65N)	Youth & Community Harvest Internships (F 65N) (Fund 65N)	Digital Ambassador (F 65N) (Fund 65N)	
OTHER SERVICE PROVIDERS & CONTRACTORS											
All People's Community Center											
Anti-Recidivism Coalition											
Barrio Action Youth & Family Center											
California State University - Northridge (CSUN)											
Catholic Charities of Los Angeles, Inc. Central											
Center for Employment Opportunities											
Center for Living and Learning											
Central American Resource Center (CARECEN)											
Chinatown Service Center											
Chrysalis Enterprises											
Community Coalition for Substance Abuse & Treatment											
Digital Learning Academy-YWCA											
Downtown Women's Center											
Inner City Arts											
Five Keys Schools and Programs											
Friends Outside in Los Angeles County											
GRID Alternatives											
HELPER Foundation											
Holman Community Development Corp.											
Homeboy Industries											
Hope of the Valley Rescue Mission											
Instituto De Educacion Popular Sur De California (IDEPSCA)											
LA Community College District											
LA Conservation Corps											
LA County Department of Economic Opportunity											
Los Angeles Economic Development Corporation											
Launchpad											
Los Angeles Unified School District											

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 Service Providers

SERVICE PROVIDER NAME	CA FOR ALL FUNDS									
	LA River Rangers (F 65N) (Fund 65N)	LA City Pathways for Youth (F 65N) (Fund 65N)	Non-Profit Apprenticeship (F 65N) (Fund 65N)	Student to Student Success (F 65N) (Fund 65N)	Summer Night Lights (F 65N) (Fund 65N)	Senior Hospitality Internship for L.A. Youth (F 65N) (Fund 65N)	Teen Parent Prosper Project (F 65N) (Fund 65N)	Pathways to Childcare (F 65N) (Fund 65N)	Youth & Community Harvest Internships (F 65N) (Fund 65N)	Digital Ambassador (F 65N) (Fund 65N)
Los Angeles LGBT Center										
Los Angeles World Airports										
New Earth Organization										
New Opportunities Organization										
Northeast Trees										
Pacific Gateway/ City of Long Beach										
Regents of the University of California										
Robert's Enterprise Development Fund (REDF)										
Salvadoran American Leadership and Education Fund										
SELACO										
Shakespeare LA Center										
Toberman Neighborhood Center										
Unite LA										
YMCA										
TBD				1,119,438		180,572			176,527	455,900
TOTAL: Other Service Providers & Contractors	-		-	1,119,438	-	180,572	-	-	176,527	455,900
GRAND TOTAL	-		-	1,119,438	-	180,572	-	-	176,527	455,900

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Service Providers

SERVICE PROVIDER NAME						LA CITY PROGRA				
	Operation Flame Wildland Firefighting Academy (F 65N) (Fund 65N)	Hire LA Youth (F 65N) (Fund 65N)	Hire LA's Youth Platform Expansion (F 65N) (Fund 65N)	Program Evaluation & Project Planning (F 65N) (Fund 65N)	Subtotal:CA for All Funds	Angeleno Corps / Inside Safe (Fund 551)	ARPA Digital Inclusion (Fund 551)	ARPA Vision Lab (Fund 551)	Cash for College (Fund 551)	Day Laborer Program (Fund 551)
WORKSOURCE CENTERS:										
1	Asian American Drug Abuse Program Inc.				-					
2	City of Long Beach for Pacific Gateway Workforce Investment Network				-					
1	Coalition for Responsible Community Development				-					
3	Community Career Development, Inc.				-					
4	El Proyecto del Barrio, Inc.				-					
5	Equus Worsource Solutions (Formerly Arbor E&T)				-					
6	Goodwill Industries of Southern California				-					
7	Goodwill Industries of Southern California				-					
8	Housing Authority of the City of Los Angeles				-					
9	Jewish Vocational Service				-					
10	Managed Career Solutions, Inc.				-					
11	Managed Career Solutions, Inc.				-					
12	Pacific Asian Consortium in Employment				-					
13	UAW-Labor Employment and Training Corporation				-					
14	Watts Labor Community Action Committee				-					
	TBD				-					
	TOTAL: WorkSource Centers	-	-	-	-	-	-	-	-	-
YOUTHSOURCE CENTERS:										
NON-CITY:										
1	Catholic Charities of Los Angeles, Inc.				-					
3	Coalition for Responsible Community Development				-					
4	El Proyecto del Barrio, Inc.				-					
5	El Proyecto del Barrio, Inc.				-					
6	Goodwill Industries of Southern California				-					
7	Los Angeles Brotherhood Crusade				-					
8	Managed Career Solutions, Inc.				-					
10	Para Los Ninos-Central				-					
11	Para Los Ninos-East				-					
12	Regents of the University of California (UCLA)				-					
13	Regents of the University of California (UCLA)				-					
14	Watts Labor Community Action Committee				-					
	TBD				-					
	Subtotal: Non-City	-	-	-	-	-	-	-	-	-
CITY DIRECT SERVICES:										
15	LA Youth Opportunity Movement (YOM) - Boyle Heights				-					
16	LA Youth Opportunity Movement (YOM) - Watts				-					
	Subtotal: City Direct Services	-	-	-	-	-	-	-	-	-
	TOTAL: YouthSource Centers	-	-	-	-	-	-	-	-	-

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Service Providers

SERVICE PROVIDER NAME						LA CITY PROGRA				
	Operation Flame Wildland Firefighting Academy (F 65N) (Fund 65N)	Hire LA Youth (F 65N) (Fund 65N)	Hire LA's Youth Platform Expansion (F 65N) (Fund 65N)	Program Evaluation & Project Planning (F 65N) (Fund 65N)	Subtotal:CA for All Funds	Angeleno Corps / Inside Safe (Fund 551)	ARPA Digital Inclusion (Fund 551)	ARPA Vision Lab (Fund 551)	Cash for College (Fund 551)	Day Laborer Program (Fund 551)
OTHER SERVICE PROVIDERS & CONTRACTOR										
All People's Community Center					-					
Anti-Recidivism Coalition					-					
Barrio Action Youth & Family Center					-					
California State University - Northridge (CSUN)					-					
Catholic Charities of Los Angeles, Inc. Central					-					
Center for Employment Opportunities					-					
Center for Living and Learning					-					
Central American Resource Center (CARECEN)					-					
Chinatown Service Center					-					
Chrysalis Enterprises					-					
Community Coalition for Substance Abuse & Treatment					-					
Digital Learning Academy-YWCA					-					
Downtown Women's Center					-					
Inner City Arts					-					
Five Keys Schools and Programs					-					
Friends Outside in Los Angeles County					-					
GRID Alternatives					-					
HELPER Foundation					-					
Holman Community Development Corp.					-					
Homeboy Industries					-					
Hope of the Valley Rescue Mission					-					
Instituto De Educacion Popular Sur De California (IDEPSCA)					-					
LA Community College District					-					
LA Conservation Corps					-					
LA County Department of Economic Opportunity					-					
Los Angeles Economic Development Corporation					-					
Launchpad					-					
Los Angeles Unified School District					-					

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025

Service Providers

SERVICE PROVIDER NAME						LA CITY PROGRA				
	Operation Flame Wildland Firefighting Academy (F 65N) (Fund 65N)	Hire LA Youth (F 65N) (Fund 65N)	Hire LA's Youth Platform Expansion (F 65N) (Fund 65N)	Program Evaluation & Project Planning (F 65N) (Fund 65N)	Subtotal:CA for All Funds	Angeleno Corps / Inside Safe (Fund 551)	ARPA Digital Inclusion (Fund 551)	ARPA Vision Lab (Fund 551)	Cash for College (Fund 551)	Day Laborer Program (Fund 551)
Los Angeles LGBT Center					-					
Los Angeles World Airports					-					
New Earth Organization					-					
New Opportunities Organization					-					
Northeast Trees					-					
Pacific Gateway/ City of Long Beach					-					
Regents of the University of California					-					
Robert's Enterprise Development Fund (REDF)					-					
Salvadoran American Leadership and Education Fund					-					
SELACO					-					
Shakespeare LA Center					-					
Toberman Neighborhood Center					-					
Unite LA					-				-	
YMCA					-					
TBD	337,242				8,778,279		-	207,736	49,000	1,268,310
TOTAL: Other Service Providers & Contractors	337,242	-	-	-	8,778,279	-	-	207,736	49,000	1,268,310
GRAND TOTAL	337,242	-	-	-	8,778,279	-	-	207,736	49,000	1,268,310

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Service Providers

SERVICE PROVIDER NAME	MS							LA CITY PROGRAMS			
	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)	LA RISE (Fund 10C)	LA RISE Expansion ABH/Tiny Home Participants (Fund 10C)	LA RISE Expansion (CD 10) (Fund 10C)	LA RISE HHAPP (Fund 10C)	Non-Profit Apprenticeship Program (CD 9) (Fund 551)	Prison to Employment Re-Entry (CD 5/8) (Fund 551)	Student to Student Success Pilot (Fund 551)	SUD Training Program CD 10 (Fund 551)	
WORKSOURCE CENTERS:											
1 Asian American Drug Abuse Program Inc.											
2 City of Long Beach for Pacific Gateway Workforce Investment Network											
1 Coalition for Responsible Community Development											
3 Community Career Development, Inc.											
4 El Proyecto del Barrio, Inc.											
5 Equus Worsource Solutions (Formerly Arbor E&T)											
6 Goodwill Industries of Southern California											
7 Goodwill Industries of Southern California											
8 Housing Authority of the City of Los Angeles											
9 Jewish Vocational Service											
10 Managed Career Solutions, Inc.											
11 Managed Career Solutions, Inc.											
12 Pacific Asian Consortium in Employment											
13 UAW-Labor Employment and Training Corporation											
14 Watts Labor Community Action Committee											
TBD											
TOTAL: WorkSource Centers	-	-	-	-	-	-	-	-	-	-	
YOUTHSOURCE CENTERS:											
NON-CITY:											
1 Catholic Charities of Los Angeles, Inc.											
3 Coalition for Responsible Community Development											
4 El Proyecto del Barrio, Inc.											
5 El Proyecto del Barrio, Inc.											
6 Goodwill Industries of Southern California											
7 Los Angeles Brotherhood Crusade											
8 Managed Career Solutions, Inc.											
10 Para Los Ninos-Central											
11 Para Los Ninos-East											
12 Regents of the University of California (UCLA)											
13 Regents of the University of California (UCLA)											
14 Watts Labor Community Action Committee											
TBD											
Subtotal: Non-City	-	-	-	-	-	-	-	-	-	-	
CITY DIRECT SERVICES:											
15 LA Youth Opportunity Movement (YOM) - Boyle Heights											
16 LA Youth Opportunity Movement (YOM) - Watts											
Subtotal: City Direct Services	-	-	-	-	-	-	-	-	-	-	
TOTAL: YouthSource Centers	-	-	-	-	-	-	-	-	-	-	

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025

Service Providers

SERVICE PROVIDER NAME	MS										LA CITY PROGRAMS		
	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)	LA RISE (Fund 10C)	LA RISE Expansion ABH/Tiny Home Participants (Fund 10C)	LA RISE Expansion (CD 10) (Fund 10C)	LA RISE HHAPP (Fund 10C)	Non-Profit Apprenticeship Program (CD 9) (Fund 551)	Prison to Employment Re-Entry (CD 5/8) (Fund 551)	Student to Student Success Pilot (Fund 551)	SUD Training Program CD 10 (Fund 551)			
OTHER SERVICE PROVIDERS & CONTRACTORS													
All People's Community Center													
Anti-Recidivism Coalition													
Barrio Action Youth & Family Center													
California State University - Northridge (CSUN)													
Catholic Charities of Los Angeles, Inc. Central													
Center for Employment Opportunities													
Center for Living and Learning													
Central American Resource Center (CARECEN)													
Chinatown Service Center													
Chrysalis Enterprises													
Community Coalition for Substance Abuse & Treatment													
Digital Learning Academy-YWCA													
Downtown Women's Center													
Inner City Arts													
Five Keys Schools and Programs													
Friends Outside in Los Angeles County													
GRID Alternatives													
HELPER Foundation													
Holman Community Development Corp.													
Homeboy Industries													
Hope of the Valley Rescue Mission													
Instituto De Educacion Popular Sur De California (IDEPSCA)													
LA Community College District													
LA Conservation Corps													
LA County Department of Economic Opportunity													
Los Angeles Economic Development Corporation													
Launchpad													
Los Angeles Unified School District													

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
 Service Providers

SERVICE PROVIDER NAME	MS										LA CITY PROGRAMS				
	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)	LA RISE (Fund 10C)	LA RISE Expansion ABH/Tiny Home Participants (Fund 10C)	LA RISE Expansion (CD 10) (Fund 10C)	LA RISE HHAPP (Fund 10C)	Non-Profit Apprenticeship Program (CD 9) (Fund 551)	Prison to Employment Re-Entry (CD 5/8) (Fund 551)	Student to Student Success Pilot (Fund 551)	SUD Training Program CD 10 (Fund 551)					
Los Angeles LGBT Center															
Los Angeles World Airports															
New Earth Organization															
New Opportunities Organization															
Northeast Trees															
Pacific Gateway/ City of Long Beach															
Regents of the University of California															
Robert's Enterprise Development Fund (REDF)															
Salvadoran American Leadership and Education Fund															
SELACO															
Shakespeare LA Center															
Toberman Neighborhood Center															
Unite LA															
YMCA															
TBD	2,700,000	170,000	2,700,000	-	-	1,800,000		-	-						
TOTAL: Other Service Providers & Contractors	2,700,000	170,000	2,700,000	-	-	1,800,000	-	-	-	-					
GRAND TOTAL	2,700,000	170,000	2,700,000	-	-	1,800,000	-	-	-	-					

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Service Providers

SERVICE PROVIDER NAME					LA COUNTY GRAN					
	Summer Youth Employment Program (Fund 551)	Youth Jobs Training Program CD 7 (Fund 551)	YouthSource Center (Fund 551)	Subtotal: LA City Programs	JJCPA Probation (Fund 59X)	Juvenile Day Reporting Center (Fund 60A)	LA RISE Measure H (Fund 59N)	Performance Partnership Pilot (P3) (Fund 59Y)	Project Invest (Fund 60K)	Systems Involved Youth (Fund 62H)
WORKSOURCE CENTERS:										
1	Asian American Drug Abuse Program Inc.			-						
2	City of Long Beach for Pacific Gateway Workforce Investment Network			-						
1	Coalition for Responsible Community Development			-						
3	Community Career Development, Inc.			-						
4	El Proyecto del Barrio, Inc.			-						
5	Equus Worsource Solutions (Formerly Arbor E&T)			-						
6	Goodwill Industries of Southern California			-						
7	Goodwill Industries of Southern California			-						
8	Housing Authority of the City of Los Angeles			-						
9	Jewish Vocational Service			-						
10	Managed Career Solutions, Inc.			-						
11	Managed Career Solutions, Inc.			-						
12	Pacific Asian Consortium in Employment			-						
13	UAW-Labor Employment and Training Corporation			-						
14	Watts Labor Community Action Committee			-						
	TBD			-						
	TOTAL: WorkSource Centers	-	-	-	-	-	-	-	-	-
YOUTHSOURCE CENTERS:										
NON-CITY:										
1	Catholic Charities of Los Angeles, Inc.			-						
3	Coalition for Responsible Community Development		-	-						
4	El Proyecto del Barrio, Inc.			-						
5	El Proyecto del Barrio, Inc.			-						
6	Goodwill Industries of Southern California			-						
7	Los Angeles Brotherhood Crusade			-						
8	Managed Career Solutions, Inc.			-						
10	Para Los Ninos-Central			-						
11	Para Los Ninos-East			-						
12	Regents of the University of California (UCLA)			-						
13	Regents of the University of California (UCLA)			-						
14	Watts Labor Community Action Committee			-						
	TBD			-						
	Subtotal: Non-City	-	-	-	-	-	-	-	-	-
CITY DIRECT SERVICES:										
15	LA Youth Opportunity Movement (YOM) - Boyle Heights			-						
16	LA Youth Opportunity Movement (YOM) - Watts			-						
	Subtotal: City Direct Services	-	-	-	-	-	-	-	-	-
	TOTAL: YouthSource Centers	-	-	-	-	-	-	-	-	-

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Service Providers

SERVICE PROVIDER NAME					LA COUNTY GRAN					
	Summer Youth Employment Program (Fund 551)	Youth Jobs Training Program CD 7 (Fund 551)	YouthSource Center (Fund 551)	Subtotal: LA City Programs	JJCPA Probation (Fund 59X)	Juvenile Day Reporting Center (Fund 60A)	LA RISE Measure H (Fund 59N)	Performance Partnership Pilot (P3) (Fund 59Y)	Project Invest (Fund 60K)	Systems Involved Youth (Fund 62H)
OTHER SERVICE PROVIDERS & CONTRACTORS										
All People's Community Center				-						
Anti-Recidivism Coalition				-						
Barrio Action Youth & Family Center				-						
California State University - Northridge (CSUN)				-						
Catholic Charities of Los Angeles, Inc. Central				-						
Center for Employment Opportunities				-						
Center for Living and Learning				-						
Central American Resource Center (CARECEN)				-						
Chinatown Service Center				-						
Chrysalis Enterprises				-						
Community Coalition for Substance Abuse & Treatment				-						
Digital Learning Academy-YWCA				-						
Downtown Women's Center				-						
Inner City Arts				-						
Five Keys Schools and Programs				-						
Friends Outside in Los Angeles County				-						
GRID Alternatives				-						
HELPER Foundation				-						
Holman Community Development Corp.				-						
Homeboy Industries				-						
Hope of the Valley Rescue Mission				-						
Instituto De Educacion Popular Sur De California (IDEPSCA)				-						
LA Community College District				-						
LA Conservation Corps				-						
LA County Department of Economic Opportunity				-						
Los Angeles Economic Development Corporation				-						
Launchpad				-						
Los Angeles Unified School District				-						

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Service Providers

SERVICE PROVIDER NAME					LA COUNTY GRAN					
	Summer Youth Employment Program (Fund 551)	Youth Jobs Training Program CD 7 (Fund 551)	YouthSource Center (Fund 551)	Subtotal: LA City Programs	JJCPA Probation (Fund 59X)	Juvenile Day Reporting Center (Fund 60A)	LA RISE Measure H (Fund 59N)	Performance Partnership Pilot (P3) (Fund 59Y)	Project Invest (Fund 60K)	Systems Involved Youth (Fund 62H)
Los Angeles LGBT Center				-						
Los Angeles World Airports				-						
New Earth Organization				-						
New Opportunities Organization				-						
Northeast Trees				-						
Pacific Gateway/ City of Long Beach				-						
Regents of the University of California				-						
Robert's Enterprise Development Fund (REDF)				-						
Salvadoran American Leadership and Education Fund				-						
SELACO				-						
Shakespeare LA Center				-						
Toberman Neighborhood Center				-						
Unite LA				-						
YMCA				-						
TBD	2,201,477	2,636,389		13,732,912	255,091	233,448	2,700,000	228,200	623,880	1,708,055
TOTAL: Other Service Providers & Contractors	2,201,477	2,636,389	-	13,732,912	255,091	233,448	2,700,000	228,200	623,880	1,708,055
GRAND TOTAL	2,201,477	2,636,389	-	13,732,912	255,091	233,448	2,700,000	228,200	623,880	1,708,055

SERVICE PROVIDER NAME	TS					Subtotal: LA County Grants	Bank of America (Fund 56L)	CFE/City Summer Jobs Connect (Fund 56L)
	WIOA Formula (Fund 59Q)	Youth at Work - CalWork (Fund 56E)	Youth at Work- OUY (Fund 56E)	Youth at Work- Foster (Fund 56E)				
WORKSOURCE CENTERS:								
1 Asian American Drug Abuse Program Inc.						-		
2 City of Long Beach for Pacific Gateway Workforce Investment Network						-		
1 Coalition for Responsible Community Development						-		
3 Community Career Development, Inc.						-		
4 El Proyecto del Barrio, Inc.						-		
5 Equus Worsource Solutions (Formerly Arbor E&T)						-		
6 Goodwill Industries of Southern California						-		
7 Goodwill Industries of Southern California						-		
8 Housing Authority of the City of Los Angeles						-		
9 Jewish Vocational Service						-		
10 Managed Career Solutions, Inc.						-		
11 Managed Career Solutions, Inc.						-		
12 Pacific Asian Consortium in Employment						-		
13 UAW-Labor Employment and Training Corporation						-		
14 Watts Labor Community Action Committee						-		
TBD						-		
TOTAL: WorkSource Centers	-	-	-	-	-	-	-	-
YOUTHSOURCE CENTERS:								
NON-CITY:								
1 Catholic Charities of Los Angeles, Inc.						-		
3 Coalition for Responsible Community Development						-		
4 El Proyecto del Barrio, Inc.						-		
5 El Proyecto del Barrio, Inc.						-		
6 Goodwill Industries of Southern California						-		
7 Los Angeles Brotherhood Crusade						-		
8 Managed Career Solutions, Inc.						-		
10 Para Los Ninos-Central						-		
11 Para Los Ninos-East						-		
12 Regents of the University of California (UCLA)						-		
13 Regents of the University of California (UCLA)						-		
14 Watts Labor Community Action Committee						-		
TBD						-		
Subtotal: Non-City	-	-	-	-	-	-	-	-
CITY DIRECT SERVICES:								
15 LA Youth Opportunity Movement (YOM) - Boyle Heights						-		
16 LA Youth Opportunity Movement (YOM) - Watts						-		
Subtotal: City Direct Services	-	-	-	-	-	-	-	-
TOTAL: YouthSource Centers	-	-	-	-	-	-	-	-

SERVICE PROVIDER NAME	TS					Subtotal: LA County Grants	Bank of America (Fund 56L)	CFE/City Summer Jobs Connect (Fund 56L)
	WIOA Formula (Fund 59Q)	Youth at Work - CalWork (Fund 56E)	Youth at Work- OUY (Fund 56E)	Youth at Work- Foster (Fund 56E)				
OTHER SERVICE PROVIDERS & CONTRACTOR								
All People's Community Center						-		
Anti-Recidivism Coalition						-		
Barrio Action Youth & Family Center						-		
California State University - Northridge (CSUN)						-		
Catholic Charities of Los Angeles, Inc. Central						-		
Center for Employment Opportunities						-		
Center for Living and Learning						-		
Central American Resource Center (CARECEN)						-		
Chinatown Service Center						-		
Chrysalis Enterprises						-		
Community Coalition for Substance Abuse & Treatment						-		
Digital Learning Academy-YWCA						-		
Downtown Women's Center						-		
Inner City Arts						-		
Five Keys Schools and Programs						-		
Friends Outside in Los Angeles County						-		
GRID Alternatives						-		
HELPER Foundation						-		
Holman Community Development Corp.						-		
Homeboy Industries						-		
Hope of the Valley Rescue Mission						-		
Instituto De Educacion Popular Sur De California (IDEPSCA)						-		
LA Community College District						-		
LA Conservation Corps						-		
LA County Department of Economic Opportunity						-		
Los Angeles Economic Development Corporation						-		
Launchpad						-		
Los Angeles Unified School District						-		

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 Service Providers

SERVICE PROVIDER NAME	TS						
	WIOA Formula (Fund 59Q)	Youth at Work - CalWork (Fund 56E)	Youth at Work- OUY (Fund 56E)	Youth at Work- Foster (Fund 56E)	Subtotal: LA County Grants	Bank of America (Fund 56L)	CFE/City Summer Jobs Connect (Fund 56L)
Los Angeles LGBT Center					-		
Los Angeles World Airports					-		
New Earth Organization					-		
New Opportunities Organization					-		
Northeast Trees					-		
Pacific Gateway/ City of Long Beach					-		
Regents of the University of California					-		
Robert's Enterprise Development Fund (REDF)					-		
Salvadoran American Leadership and Education Fund					-		
SELACO					-		
Shakespeare LA Center					-		
Toberman Neighborhood Center					-		
Unite LA					-		
YMCA					-		
TBD	309,420	1,637,954	4,663,258	566,277	12,925,583	-	
TOTAL: Other Service Providers & Contractors	309,420	1,637,954	4,663,258	566,277	12,925,583	-	-
GRAND TOTAL	309,420	1,637,954	4,663,258	566,277	12,925,583	-	-

SERVICE PROVIDER NAME	OTHER GRANTS/FUNDS				ANTICIPATED REVENUES			TOTAL
	EWDD SYEP Other Sources (Fund 56L)	Regional Equity Recovery Partnership (Fund 65V)	Returning Citizens Housing Stability Pilot Project (Fund 66V)	Subtotal: Other Grants/Funds	WIOA	Other Grants	Subtotal: Anticipated Revenues	
WORKSOURCE CENTERS:								
1	Asian American Drug Abuse Program Inc.			-			-	-
2	City of Long Beach for Pacific Gateway Workforce Investment Network			-			-	-
1	Coalition for Responsible Community Development			-			-	-
3	Community Career Development, Inc.			-			-	-
4	El Proyecto del Barrio, Inc.			-			-	-
5	Equus Worsource Solutions (Formerly Arbor E&T)			-			-	-
6	Goodwill Industries of Southern California			-			-	-
7	Goodwill Industries of Southern California			-			-	-
8	Housing Authority of the City of Los Angeles			-			-	-
9	Jewish Vocational Service			-			-	-
10	Managed Career Solutions, Inc.			-			-	-
11	Managed Career Solutions, Inc.			-			-	-
12	Pacific Asian Consortium in Employment			-			-	-
13	UAW-Labor Employment and Training Corporation			-			-	-
14	Watts Labor Community Action Committee			-			-	-
	TBD			-			-	16,000,000
	TOTAL: WorkSource Centers	-	-	-	-	-	-	16,000,000
YOUTHSOURCE CENTERS:								
NON-CITY:								
1	Catholic Charities of Los Angeles, Inc.			-			-	-
3	Coalition for Responsible Community Development			-			-	-
4	El Proyecto del Barrio, Inc.			-			-	-
5	El Proyecto del Barrio, Inc.			-			-	-
6	Goodwill Industries of Southern California			-			-	-
7	Los Angeles Brotherhood Crusade			-			-	-
8	Managed Career Solutions, Inc.			-			-	-
10	Para Los Ninos-Central			-			-	-
11	Para Los Ninos-East			-			-	-
12	Regents of the University of California (UCLA)			-			-	-
13	Regents of the University of California (UCLA)			-			-	-
14	Watts Labor Community Action Committee			-			-	-
	TBD			-			-	10,250,000
	Subtotal: Non-City	-	-	-	-	-	-	10,250,000
CITY DIRECT SERVICES:								
15	LA Youth Opportunity Movement (YOM) - Boyle Heights			-			-	-
16	LA Youth Opportunity Movement (YOM) - Watts			-			-	-
	Subtotal: City Direct Services	-	-	-	-	-	-	-
	TOTAL: YouthSource Centers	-	-	-	-	-	-	10,250,000

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Service Providers

SERVICE PROVIDER NAME	OTHER GRANTS/FUNDS				ANTICIPATED REVENUES			TOTAL
	EWDD SYEP Other Sources (Fund 56L)	Regional Equity Recovery Partnership (Fund 65V)	Returning Citizens Housing Stability Pilot Project (Fund 66V)	Subtotal: Other Grants/Funds	WIOA	Other Grants	Subtotal: Anticipated Revenues	
OTHER SERVICE PROVIDERS & CONTRACTOR								
All People's Community Center				-			-	-
Anti-Recidivism Coalition				-			-	-
Barrio Action Youth & Family Center				-			-	-
California State University - Northridge (CSUN)				-			-	-
Catholic Charities of Los Angeles, Inc. Central				-			-	-
Center for Employment Opportunities				-			-	-
Center for Living and Learning				-			-	-
Central American Resource Center (CARECEN)				-			-	-
Chinatown Service Center				-			-	-
Chrysalis Enterprises				-			-	-
Community Coalition for Substance Abuse & Treatment				-			-	-
Digital Learning Academy-YWCA				-			-	-
Downtown Women's Center				-			-	-
Inner City Arts				-			-	-
Five Keys Schools and Programs				-			-	-
Friends Outside in Los Angeles County				-			-	-
GRID Alternatives				-			-	-
HELPER Foundation				-			-	-
Holman Community Development Corp.				-			-	-
Homeboy Industries				-			-	-
Hope of the Valley Rescue Mission				-			-	-
Instituto De Educacion Popular Sur De California (IDEPSCA)				-			-	-
LA Community College District				-			-	-
LA Conservation Corps				-			-	-
LA County Department of Economic Opportunity				-			-	-
Los Angeles Economic Development Corporation				-			-	-
Launchpad				-			-	-
Los Angeles Unified School District	-			-			-	1,900,239

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 Service Providers

SERVICE PROVIDER NAME	OTHER GRANTS/FUNDS				ANTICIPATED REVENUES			TOTAL
	EWDD SYEP Other Sources (Fund 56L)	Regional Equity Recovery Partnership (Fund 65V)	Returning Citizens Housing Stability Pilot Project (Fund 66Y)	Subtotal: Other Grants/Funds	WIOA	Other Grants	Subtotal: Anticipated Revenues	
Los Angeles LGBT Center				-			-	-
Los Angeles World Airports				-			-	-
New Earth Organization				-			-	-
New Opportunities Organization				-			-	-
Northeast Trees				-			-	-
Pacific Gateway/ City of Long Beach				-			-	-
Regents of the University of California				-			-	-
Robert's Enterprise Development Fund (REDF)				-			-	-
Salvadoran American Leadership and Education Fund				-			-	-
SELACO				-			-	-
Shakespeare LA Center				-			-	-
Toberman Neighborhood Center				-			-	-
Unite LA				-			-	-
YMCA				-			-	-
TBD	177,400			177,400	6,300,000		6,300,000	42,814,174
TOTAL: Other Service Providers & Contractors	177,400	-	-	177,400	6,300,000	-	6,300,000	44,714,413
GRAND TOTAL	177,400	-	-	177,400	6,300,000	-	6,300,000	70,964,413

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Supporting Program Activities

ACTIVITY	WIOA FORMULA				
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)	Subtotal: WIOA Formula
WDB INNOVATION FUND:					
To Be Determined	500,000	500,000			1,000,000
5 Year Strategic Plan					-
Subtotal:	500,000	500,000	-	-	1,000,000
OTHER SUPPORTING ACTIVITIES:					
Annual Plan Design Consultant	7,000	7,000	6,000		20,000
Audit Fees	68,000	68,000	64,000		200,000
Invoice Automation Platform - Launchpad GMS	40,000	35,000	25,000		100,000
Career Edge					-
Cash for College			130,000		130,000
Crossroads/Policy Conferences and Forums	20,000		30,000		50,000
Customer Satisfaction Surveys - CSUN	50,000	50,000	20,000		120,000
HIRE LA Platform / Community Software Solutions Inc.			-		-
HIRE LA Systems Capacity Building					-
HIRE LA's Youth 16-24			75,000		75,000
Intensive Transitions			177,000		177,000
Inside Safe - Job Connectors	200,000				200,000
I-Train	28,500	21,500			50,000
LA Workforce Infrastructure Network (LAWIN)	100,000	100,000	50,000		250,000
LA Performs	58,400	41,600			100,000
Los Angeles Veterans Initiative					-
LA Valley College Sector Strategy Center	60,000	40,000			100,000
Labor Market Information - LAEDC	25,000	25,000			50,000
Los Angeles Library System Strategic Partnership	80,000	20,000			100,000
Older Worker Strategy - Implementation	200,000	100,000			300,000
Pierce College Co-Location - Equus	45,000				45,000
Prison to Employment - Expansion					-
Program Monitoring Consultant	200,000	150,000	150,000		500,000
Promotion and Outreach	20,000	10,000	4,000		34,000
Rapid Response Layoff Aversion Strategies - LAEDC		150,000		250,000	400,000
RELAY Institute-CSUN (Formerly P3 Initiatives)	25,000		50,000		75,000
Reserved for EWDD Program Oversight/Delivery for PY 25-26	134,325	83,221			217,546
Sector Intermediaries	300,000	200,000			500,000
Virtual One Stop	200,000	200,000	100,000		500,000
Workforce Consultants - Misc	70,981	55,755	25,353	70,227	222,316
Career Assessment			200,000		200,000
Youth Apprenticeship Training			100,000		100,000
LA Regional CleanTech Academy					-
High Road Training Partnerships -	750,000	500,000			1,250,000
High Road Training Partnerships - Technical Support	50,000	50,000			100,000

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Supporting Program Activities

ACTIVITY	WIOA FORMULA				
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)	Subtotal: WIOA Formula
Peer to Peer Counseling Initiative			140,000		140,000
YouthSource Center Youth Council					-
WDS Accessibility Technology / Strategy	150,000	100,000			250,000
Architecture, Construction, and Engineering (ACES) program					-
Girls Summer Construction Camp					-
HireLAX Pre-Apprenticeship Program					-
Student Engagement Exploration and Development Stem (SEEDS)					-
ECE-Social Impact Collective					-
Bureau of Public Works - CFA					-
Community Investment for Families Department - CFA					-
General Services Department - CFA					-
Department of Recreation and Parks - CFA					-
Youth Development Department - CFA					-
CFA - Recruitment & Outreach					-
Workforce Transformation Fellowship					-
Subtotal:	2,982,206	2,007,076	1,446,353	320,227	6,755,862
CITY DIRECT SERVICES:					
El Centro de Ayuda					-
Hire LA Platform - CSS					-
MCS/ADP					-
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Services					-
Laptops					-
General Services - Cameras, HVAC, Maintenance					-
Subtotal:	-	-	-	-	-
TOTAL	3,482,206	2,507,076	1,446,353	320,227	7,755,862

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Supporting Program Activities

ACTIVITY	WIOA DISCRETIONARY GRANTS							CDBG
	Farmer John Additional Assistance - WIOA 25% (Fund 57W)	Severe Winter Storms NDWG (Fund 57W)	Quest NDWG (Fund 57W)	Prison 2 Employment (Fund 66T)	Regional Plan Implementation 3.0 (Fund 57W)	September Wildfires Disaster Recovery NDWG (Fund 57W)	Subtotal: WIOA Discretionary Grants	Childcare Initiative CDBG COVID (Fund 424)
WDB INNOVATION FUND:								
To Be Determined							-	
5 Year Strategic Plan							-	
Subtotal:	-	-	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:								
Annual Plan Design Consultant							-	
Audit Fees	10,000	10,000		10,000			30,000	-
Invoice Automation Platform - Launchpad GMS							-	
Career Edge							-	
Cash for College							-	
Crossroads/Policy Conferences and Forums							-	
Customer Satisfaction Surveys - CSUN							-	
HIRE LA Platform / Community Software Solutions Inc.							-	
HIRE LA Systems Capacity Building							-	
HIRE LA's Youth 16-24							-	
Intensive Transitions							-	
Inside Safe - Job Connectors							-	
I-Train							-	
LA Workforce Infrastructure Network (LAWIN)							-	
LA Performs							-	
Los Angeles Veterans Initiative							-	
LA Valley College Sector Strategy Center							-	
Labor Market Information - LAEDC							-	
Los Angeles Library System Strategic Partnership							-	
Older Worker Strategy - Implementation							-	
Pierce College Co-Location - Equus							-	
Prison to Employment - Expansion							-	
Program Monitoring Consultant							-	
Promotion and Outreach							-	
Rapid Response Layoff Aversion Strategies - LAEDC							-	
RELAY Institute-CSUN (Formerly P3 Initiatives)							-	
Reserved for EWDD Program Oversight/Delivery for PY 25-26	12,409	103,168	3,152				118,729	
Sector Intermediaries							-	
Virtual One Stop							-	
Workforce Consultants - Misc							-	
Career Assessment							-	
Youth Apprenticeship Training							-	
LA Regional CleanTech Academy							-	
High Road Training Partnerships -							-	
High Road Training Partnerships - Technical Support							-	

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Supporting Program Activities

ACTIVITY	WIOA DISCRETIONARY GRANTS							CDBG
	Farmer John Additional Assistance - WIOA 25% (Fund 57W)	Severe Winter Storms NDWG (Fund 57W)	Quest NDWG (Fund 57W)	Prison 2 Employment (Fund 66T)	Regional Plan Implementation 3.0 (Fund 57W)	September Wildfires Disaster Recovery NDWG (Fund 57W)	Subtotal: WIOA Discretionary Grants	Childcare Initiative CDBG COVID (Fund 424)
Peer to Peer Counseling Initiative							-	
YouthSource Center Youth Council							-	
WDS Accessibility Technology / Strategy							-	
Architecture, Construction, and Engineering (ACES) program							-	
Girls Summer Construction Camp							-	
HireLAX Pre-Apprenticeship Program							-	
Student Engagement Exploration and Development Stem (SEEDS)							-	
ECE-Social Impact Collective							-	
Bureau of Public Works - CFA							-	
Community Investment for Families Department - CFA							-	
General Services Department - CFA							-	
Department of Recreation and Parks - CFA							-	
Youth Development Department - CFA							-	
CFA - Recruitment & Outreach							-	
Workforce Transformation Fellowship							-	
Subtotal:	22,409	113,168	3,152	10,000	-	-	148,729	-
CITY DIRECT SERVICES:								
El Centro de Ayuda							-	
Hire LA Platform - CSS							-	
MCS/ADP							-	
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Ser							-	
Laptops							-	
General Services - Cameras, HVAC, Maintenance							-	
Subtotal:	-	-	-	-	-	-	-	-
TOTAL	22,409	113,168	3,152	10,000	-	-	148,729	-

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Supporting Program Activities

ACTIVITY	CALIFORNIANS FOR ALL YOUTH								
	Angeleno Corps (F 65N) (Fund 65N)	Automotive and Warehouse and Toolroom Internships (F 65N) (Fund 65N)	Clean LA (F 65N) (Fund 65N)	Early Childhood Education Student Advancement (F 65N) (Fund 65N)	Edible Food Waste Recovery (F 65N) (Fund 65N)	LA Community College - City Pathways (F 65N) (Fund 65N)	LA City Pathways for Youth (F 65N) (Fund 65N)	LA Community Composting (F 65N) (Fund 65N)	LA RISE Youth Academy (F 65N) (Fund 65N)
WDB INNOVATION FUND:									
To Be Determined									
5 Year Strategic Plan									
Subtotal:	-	-	-	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:									
Annual Plan Design Consultant									
Audit Fees	28,000			20,000		16,000			36,000
Invoice Automation Platform - Launchpad GMS									
Career Edge									
Cash for College									
Crossroads/Policy Conferences and Forums									
Customer Satisfaction Surveys - CSUN									
HIRE LA Platform / Community Software Solutions Inc.									
HIRE LA Systems Capacity Building									
HIRE LA's Youth 16-24									
Intensive Transitions									
Inside Safe - Job Connectors									
I-Train									
LA Workforce Infrastructure Network (LAWIN)									
LA Performs									
Los Angeles Veterans Initiative									
LA Valley College Sector Strategy Center									
Labor Market Information - LAEDC									
Los Angeles Library System Strategic Partnership									
Older Worker Strategy - Implementation									
Pierce College Co-Location - Equus									
Prison to Employment - Expansion									
Program Monitoring Consultant									
Promotion and Outreach									
Rapid Response Layoff Aversion Strategies - LAEDC									
RELAY Institute-CSUN (Formerly P3 Initiatives)									
Reserved for EWDD Program Oversight/Delivery for PY 25-26	92,170		30,723	30,723		30,723	30,723	30,723	61,447
Sector Intermediaries									
Virtual One Stop									
Workforce Consultants - Misc									
Career Assessment									
Youth Apprenticeship Training									
LA Regional CleanTech Academy									
High Road Training Partnerships -									
High Road Training Partnerships - Technical Support									

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Supporting Program Activities

ACTIVITY	CALIFORNIANS FOR ALL YOUTH								
	Angeleno Corps (F 65N) (Fund 65N)	Automotive and Warehouse and Toolroom Internships (F 65N) (Fund 65N)	Clean LA (F 65N) (Fund 65N)	Early Childhood Education Student Advancement (F 65N) (Fund 65N)	Edible Food Waste Recovery (F 65N) (Fund 65N)	LA Community College - City Pathways (F 65N) (Fund 65N)	LA City Pathways for Youth (F 65N) (Fund 65N)	LA Community Composting (F 65N) (Fund 65N)	LA RISE Youth Academy (F 65N) (Fund 65N)
Peer to Peer Counseling Initiative									
YouthSource Center Youth Council									
WDS Accessibility Technology / Strategy									
Architecture, Construction, and Engineering (ACES) program									
Girls Summer Construction Camp									
HireLAX Pre-Apprenticeship Program									
Student Engagement Exploration and Development Stem (SEEDS)									
ECE-Social Impact Collective									
Bureau of Public Works - CFA			2,438,640					366,284	
Community Investment for Families Department - CFA									
General Services Department - CFA		30,773							
Department of Recreation and Parks - CFA							1,285,291		
Youth Development Department - CFA									
CFA - Recruitment & Outreach	64,344	64,344	64,344	64,344		64,344	64,344	64,344	64,344
Workforce Transformation Fellowship									
Subtotal:	184,514	95,117	2,533,707	115,067	-	111,067	1,380,359	461,352	161,791
CITY DIRECT SERVICES:									
El Centro de Ayuda									
Hire LA Platform - CSS									
MCS/ADP									
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Ser									
Laptops									
General Services - Cameras, HVAC, Maintenance									
Subtotal:	-	-	-	-	-	-	-	-	-
TOTAL	184,514	95,117	2,533,707	115,067	-	111,067	1,380,359	461,352	161,791

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Supporting Program Activities

ACTIVITY	CALIFORNIANS FOR ALL YOUTH							
	LA River Rangers (F 65N)	Non-Profit Apprenticeship (F 65N)	Student to Student Success (F 65N)	Summer Night Lights (F 65N)	Senior Hospitality Internship for L.A. Youth (F 65N)	Teen Parent Prosper Project (F 65N)	Youth & Community Harvest Internships (F 65N)	Digital Ambassador (F 65N)
	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)
WDB INNOVATION FUND:								
To Be Determined								
5 Year Strategic Plan								
Subtotal:	-	-	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:								
Annual Plan Design Consultant								
Audit Fees			44,000		8,000	12,000	20,000	
Invoice Automation Platform - Launchpad GMS								
Career Edge								
Cash for College								
Crossroads/Policy Conferences and Forums								
Customer Satisfaction Surveys - CSUN								
HIRE LA Platform / Community Software Solutions Inc.								
HIRE LA Systems Capacity Building								
HIRE LA's Youth 16-24								
Intensive Transitions								
Inside Safe - Job Connectors								
I-Train								
LA Workforce Infrastructure Network (LAWIN)								
LA Performs								
Los Angeles Veterans Initiative								
LA Valley College Sector Strategy Center								
Labor Market Information - LAEDC								
Los Angeles Library System Strategic Partnership								
Older Worker Strategy - Implementation								
Pierce College Co-Location - Equus								
Prison to Employment - Expansion								
Program Monitoring Consultant								
Promotion and Outreach								
Rapid Response Layoff Aversion Strategies - LAEDC								
RELAY Institute-CSUN (Formerly P3 Initiatives)								
Reserved for EWDD Program Oversight/Delivery for PY 25-26	30,723		92,170	30,723		30,723		30,723
Sector Intermediaries								
Virtual One Stop								
Workforce Consultants - Misc								
Career Assessment								
Youth Apprenticeship Training								
LA Regional CleanTech Academy								
High Road Training Partnerships -								
High Road Training Partnerships - Technical Support								

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Supporting Program Activities

ACTIVITY	CALIFORNIANS FOR ALL YOUTH							
	LA River Rangers (F 65N)	Non-Profit Apprenticeship (F 65N)	Student to Student Success (F 65N)	Summer Night Lights (F 65N)	Senior Hospitality Internship for L.A. Youth (F 65N)	Teen Parent Prosper Project (F 65N)	Youth & Community Harvest Internships (F 65N)	Digital Ambassador (F 65N)
	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)
Peer to Peer Counseling Initiative								
YouthSource Center Youth Council								
WDS Accessibility Technology / Strategy								
Architecture, Construction, and Engineering (ACES) program								
Girls Summer Construction Camp								
HireLAX Pre-Apprenticeship Program								
Student Engagement Exploration and Development Stem (SEEDS)								
ECE-Social Impact Collective								
Bureau of Public Works - CFA	2,058,259							
Community Investment for Families Department - CFA						437,784		
General Services Department - CFA								
Department of Recreation and Parks - CFA				1,100,299				
Youth Development Department - CFA								
CFA - Recruitment & Outreach	64,344		64,344	64,344	64,344	64,344	64,344	64,344
Workforce Transformation Fellowship								
Subtotal:	2,153,326	-	200,514	1,195,366	72,344	544,852	84,344	95,067
CITY DIRECT SERVICES:								
El Centro de Ayuda								
Hire LA Platform - CSS								
MCS/ADP								
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Ser								
Laptops								
General Services - Cameras, HVAC, Maintenance								
Subtotal:	-	-	-	-	-	-	-	-
TOTAL	2,153,326	-	200,514	1,195,366	72,344	544,852	84,344	95,067

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Supporting Program Activities

ACTIVITY	Operation Flame Wildland Firefighting Academy (F 65N)	Hire LA Youth (F 65N)	Hire LA's Youth Platform Expansion (F 65N)	Pathways to Childcare (F 65N)	Program Evaluation & Project Planning (F 65N)	Subtotal: CA for All Programs
	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	
WDB INNOVATION FUND:						
To Be Determined						-
5 Year Strategic Plan						-
Subtotal:	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:						
Annual Plan Design Consultant						-
Audit Fees	4,000					188,000
Invoice Automation Platform - Launchpad GMS						-
Career Edge						-
Cash for College						-
Crossroads/Policy Conferences and Forums						-
Customer Satisfaction Surveys - CSUN						-
HIRE LA Platform / Community Software Solutions Inc.						-
HIRE LA Systems Capacity Building						-
HIRE LA's Youth 16-24						-
Intensive Transitions						-
Inside Safe - Job Connectors						-
I-Train						-
LA Workforce Infrastructure Network (LAWIN)						-
LA Performs						-
Los Angeles Veterans Initiative						-
LA Valley College Sector Strategy Center						-
Labor Market Information - LAEDC						-
Los Angeles Library System Strategic Partnership						-
Older Worker Strategy - Implementation						-
Pierce College Co-Location - Equus						-
Prison to Employment - Expansion						-
Program Monitoring Consultant						-
Promotion and Outreach						-
Rapid Response Layoff Aversion Strategies - LAEDC						-
RELAY Institute-CSUN (Formerly P3 Initiatives)						-
Reserved for EWDD Program Oversight/Delivery for PY 25-26						522,299
Sector Intermediaries						-
Virtual One Stop						-
Workforce Consultants - Misc						-
Career Assessment						-
Youth Apprenticeship Training						-
LA Regional CleanTech Academy						-
High Road Training Partnerships -						-
High Road Training Partnerships - Technical Support						-

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Supporting Program Activities

ACTIVITY	Operation Flame Wildland Firefighting Academy (F 65N)	Hire LA Youth (F 65N)	Hire LA's Youth Platform Expansion (F 65N)	Pathways to Childcare (F 65N)	Program Evaluation & Project Planning (F 65N)	Subtotal: CA for All Programs
	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	
Peer to Peer Counseling Initiative						-
YouthSource Center Youth Council						-
WDS Accessibility Technology / Strategy						-
Architecture, Construction, and Engineering (ACES) program						-
Girls Summer Construction Camp						-
HireLAX Pre-Apprenticeship Program						-
Student Engagement Exploration and Development Stem (SEEDS)						-
ECE-Social Impact Collective						-
Bureau of Public Works - CFA						4,863,183
Community Investment for Families Department - CFA						437,784
General Services Department - CFA						30,773
Department of Recreation and Parks - CFA				252,181		2,637,771
Youth Development Department - CFA					113,299	113,299
CFA - Recruitment & Outreach	64,344			64,344		1,093,848
Workforce Transformation Fellowship						-
Subtotal:	68,344	-	-	316,525	113,299	9,886,958
CITY DIRECT SERVICES:						
El Centro de Ayuda						-
Hire LA Platform - CSS						-
MCS/ADP						-
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Ser						-
Laptops						-
General Services - Cameras, HVAC, Maintenance						-
Subtotal:	-	-	-	-	-	-
TOTAL	68,344	-	-	316,525	113,299	9,886,958

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Supporting Program Activities

ACTIVITY	LA CITY PROGRAMS						
	Angeleno Corps (Fund 551)	ARPA Digital Inclusion (Fund 551)	ARPA Vision Lab (Fund 551)	Cash for College (Fund 551)	Day Laborer Program (Fund 551)	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)
WDB INNOVATION FUND:							
To Be Determined							
5 Year Strategic Plan							
Subtotal:	-	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:							
Annual Plan Design Consultant							
Audit Fees							
Invoice Automation Platform - Launchpad GMS							
Career Edge							
Cash for College							
Crossroads/Policy Conferences and Forums							
Customer Satisfaction Surveys - CSUN							
HIRE LA Platform / Community Software Solutions Inc.							
HIRE LA Systems Capacity Building							
HIRE LA's Youth 16-24							
Intensive Transitions							
Inside Safe - Job Connectors							
I-Train							
LA Workforce Infrastructure Network (LAWIN)							
LA Performs							
Los Angeles Veterans Initiative							
LA Valley College Sector Strategy Center							
Labor Market Information - LAEDC							
Los Angeles Library System Strategic Partnership							
Older Worker Strategy - Implementation							
Pierce College Co-Location - Equus							
Prison to Employment - Expansion							
Program Monitoring Consultant							
Promotion and Outreach							
Rapid Response Layoff Aversion Strategies - LAEDC							
RELAY Institute-CSUN (Formerly P3 Initiatives)							
Reserved for EWDD Program Oversight/Delivery for PY 25-26							
Sector Intermediaries							
Virtual One Stop							
Workforce Consultants - Misc	-						
Career Assessment							
Youth Apprenticeship Training	-						
LA Regional CleanTech Academy							
High Road Training Partnerships -							
High Road Training Partnerships - Technical Support							

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Supporting Program Activities

ACTIVITY	LA CITY PROGRAMS						
	Angeleno Corps (Fund 551)	ARPA Digital Inclusion (Fund 551)	ARPA Vision Lab (Fund 551)	Cash for College (Fund 551)	Day Laborer Program (Fund 551)	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)
Peer to Peer Counseling Initiative							
YouthSource Center Youth Council							
WDS Accessibility Technology / Strategy							
Architecture, Construction, and Engineering (ACES) program							
Girls Summer Construction Camp							
HireLAX Pre-Apprenticeship Program							
Student Engagement Exploration and Development Stem (SEEDS)							
ECE-Social Impact Collective							
Bureau of Public Works - CFA							
Community Investment for Families Department - CFA							
General Services Department - CFA							
Department of Recreation and Parks - CFA							
Youth Development Department - CFA							
CFA - Recruitment & Outreach							
Workforce Transformation Fellowship							
Subtotal:	-	-	-	-	-	-	-
CITY DIRECT SERVICES:							
El Centro de Ayuda							
Hire LA Platform - CSS							
MCS/ADP							
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Ser							
Laptops							
General Services - Cameras, HVAC, Maintenance							
Subtotal:	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Supporting Program Activities

ACTIVITY	LA CITY F						
	LA RISE (Fund 10C)	LA RISE Expansion ABH/Tiny Home Participants (Fund 10C)	LA RISE Expansion (CD 10) (Fund 10C)	LA RISE HHAPP (Fund 10C)	Non-Profit Apprenticeship Program (CD 9) (Fund 551)	Prison to Employment Re-Entry (CD 5/8) (Fund 551)	Student to Student Success Pilot (Fund 551)
WDB INNOVATION FUND:							
To Be Determined							
5 Year Strategic Plan							
Subtotal:	-	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:							
Annual Plan Design Consultant							
Audit Fees	48,000						
Invoice Automation Platform - Launchpad GMS							
Career Edge							
Cash for College							
Crossroads/Policy Conferences and Forums							
Customer Satisfaction Surveys - CSUN							-
HIRE LA Platform / Community Software Solutions Inc.							
HIRE LA Systems Capacity Building							
HIRE LA's Youth 16-24							
Intensive Transitions							
Inside Safe - Job Connectors							
I-Train							
LA Workforce Infrastructure Network (LAWIN)							
LA Performs							
Los Angeles Veterans Initiative							
LA Valley College Sector Strategy Center							
Labor Market Information - LAEDC							
Los Angeles Library System Strategic Partnership							
Older Worker Strategy - Implementation							
Pierce College Co-Location - Equus							
Prison to Employment - Expansion							
Program Monitoring Consultant							
Promotion and Outreach							
Rapid Response Layoff Aversion Strategies - LAEDC							
RELAY Institute-CSUN (Formerly P3 Initiatives)							
Reserved for EWDD Program Oversight/Delivery for PY 25-26							
Sector Intermediaries							
Virtual One Stop							
Workforce Consultants - Misc							
Career Assessment							
Youth Apprenticeship Training							
LA Regional CleanTech Academy							
High Road Training Partnerships -							
High Road Training Partnerships - Technical Support							

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Supporting Program Activities

ACTIVITY	LA CITY F						
	LA RISE (Fund 10C)	LA RISE Expansion ABH/Tiny Home Participants (Fund 10C)	LA RISE Expansion (CD 10) (Fund 10C)	LA RISE HHAPP (Fund 10C)	Non-Profit Apprenticeship Program (CD 9) (Fund 551)	Prison to Employment Re-Entry (CD 5/8) (Fund 551)	Student to Student Success Pilot (Fund 551)
Peer to Peer Counseling Initiative							
YouthSource Center Youth Council							
WDS Accessibility Technology / Strategy							
Architecture, Construction, and Engineering (ACES) program							
Girls Summer Construction Camp							
HireLAX Pre-Apprenticeship Program							
Student Engagement Exploration and Development Stem (SEEDS)							
ECE-Social Impact Collective							
Bureau of Public Works - CFA							
Community Investment for Families Department - CFA							
General Services Department - CFA							
Department of Recreation and Parks - CFA							
Youth Development Department - CFA							
CFA - Recruitment & Outreach							
Workforce Transformation Fellowship							
Subtotal:	48,000	-	-	-	-	-	-
CITY DIRECT SERVICES:							
El Centro de Ayuda							
Hire LA Platform - CSS							
MCS/ADP							
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Ser							
Laptops							
General Services - Cameras, HVAC, Maintenance							
Subtotal:	-	-	-	-	-	-	-
TOTAL	48,000	-	-	-	-	-	-

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Supporting Program Activities

ACTIVITY	PROGRAMS				
	SUD Training Program CD 10 (Fund 551)	Summer Youth Employment Program (Fund 551)	Youth Jobs Training Program CD 7 (Fund 551)	YouthSource Center (Fund 551)	Subtotal: LA City Programs
WDB INNOVATION FUND:					
To Be Determined					-
5 Year Strategic Plan					-
Subtotal:	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:					
Annual Plan Design Consultant					-
Audit Fees		104,000			152,000
Invoice Automation Platform - Launchpad GMS					-
Career Edge		75,000			75,000
Cash for College					-
Crossroads/Policy Conferences and Forums					-
Customer Satisfaction Surveys - CSUN					-
HIRE LA Platform / Community Software Solutions Inc.					-
HIRE LA Systems Capacity Building					-
HIRE LA's Youth 16-24					-
Intensive Transitions					-
Inside Safe - Job Connectors					-
I-Train					-
LA Workforce Infrastructure Network (LAWIN)					-
LA Performs					-
Los Angeles Veterans Initiative					-
LA Valley College Sector Strategy Center					-
Labor Market Information - LAEDC					-
Los Angeles Library System Strategic Partnership					-
Older Worker Strategy - Implementation					-
Pierce College Co-Location - Equus					-
Prison to Employment - Expansion					-
Program Monitoring Consultant					-
Promotion and Outreach					-
Rapid Response Layoff Aversion Strategies - LAEDC					-
RELAY Institute-CSUN (Formerly P3 Initiatives)					-
Reserved for EWDD Program Oversight/Delivery for PY 25-26					-
Sector Intermediaries					-
Virtual One Stop					-
Workforce Consultants - Misc					-
Career Assessment					-
Youth Apprenticeship Training					-
LA Regional CleanTech Academy					-
High Road Training Partnerships -					-
High Road Training Partnerships - Technical Support					-

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Supporting Program Activities

ACTIVITY	PROGRAMS				
	SUD Training Program CD 10 (Fund 551)	Summer Youth Employment Program (Fund 551)	Youth Jobs Training Program CD 7 (Fund 551)	YouthSource Center (Fund 551)	Subtotal: LA City Programs
Peer to Peer Counseling Initiative		180,000			180,000
YouthSource Center Youth Council		140,000			140,000
WDS Accessibility Technology / Strategy					-
Architecture, Construction, and Engineering (ACES) program					-
Girls Summer Construction Camp					-
HireLAX Pre-Apprenticeship Program					-
Student Engagement Exploration and Development Stem (SEEDS)					-
ECE-Social Impact Collective					-
Bureau of Public Works - CFA					-
Community Investment for Families Department - CFA					-
General Services Department - CFA					-
Department of Recreation and Parks - CFA					-
Youth Development Department - CFA					-
CFA - Recruitment & Outreach					-
Workforce Transformation Fellowship					-
Subtotal:	-	499,000	-	-	547,000
CITY DIRECT SERVICES:					
El Centro de Ayuda					-
Hire LA Platform - CSS					-
MCS/ADP					-
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Ser					-
Laptops					-
General Services - Cameras, HVAC, Maintenance					-
Subtotal:	-	-	-	-	-
TOTAL	-	499,000	-	-	547,000

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Supporting Program Activities

ACTIVITY	LA COUNTY GRANTS					
	JJCPA Probation (Fund 59X)	Juvenile Day Reporting Center (Fund 60A)	LA RISE Measure H (Fund 59N)	Performance Partnership Pilot (P3) (Fund 59Y)	Project Invest (Fund 60K)	Systems Involved Youth (Fund 62H)
WDB INNOVATION FUND:						
To Be Determined						
5 Year Strategic Plan						
Subtotal:	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:						
Annual Plan Design Consultant						
Audit Fees	15,000		65,500		8,000	24,000
Invoice Automation Platform - Launchpad GMS						
Career Edge						
Cash for College						
Crossroads/Policy Conferences and Forums						
Customer Satisfaction Surveys - CSUN						
HIRE LA Platform / Community Software Solutions Inc.						
HIRE LA Systems Capacity Building						
HIRE LA's Youth 16-24						
Intensive Transitions						
Inside Safe - Job Connectors						
I-Train						
LA Workforce Infrastructure Network (LAWIN)						
LA Performs						
Los Angeles Veterans Initiative						
LA Valley College Sector Strategy Center						
Labor Market Information - LAEDC						
Los Angeles Library System Strategic Partnership						
Older Worker Strategy - Implementation						
Pierce College Co-Location - Equus						
Prison to Employment - Expansion						
Program Monitoring Consultant						
Promotion and Outreach						
Rapid Response Layoff Aversion Strategies - LAEDC						
RELAY Institute-CSUN (Formerly P3 Initiatives)						
Reserved for EWDD Program Oversight/Delivery for PY 25-26						
Sector Intermediaries						
Virtual One Stop						
Workforce Consultants - Misc						
Career Assessment						
Youth Apprenticeship Training						
LA Regional CleanTech Academy						
High Road Training Partnerships -						
High Road Training Partnerships - Technical Support						

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Supporting Program Activities

ACTIVITY	LA COUNTY GRANTS					
	JJCPA Probation (Fund 59X)	Juvenile Day Reporting Center (Fund 60A)	LA RISE Measure H (Fund 59N)	Performance Partnership Pilot (P3) (Fund 59Y)	Project Invest (Fund 60K)	Systems Involved Youth (Fund 62H)
Peer to Peer Counseling Initiative						
YouthSource Center Youth Council						
WDS Accessibility Technology / Strategy						
Architecture, Construction, and Engineering (ACES) program						
Girls Summer Construction Camp						
HireLAX Pre-Apprenticeship Program						
Student Engagement Exploration and Development Stem (SEEDS)						
ECE-Social Impact Collective						
Bureau of Public Works - CFA						
Community Investment for Families Department - CFA						
General Services Department - CFA						
Department of Recreation and Parks - CFA						
Youth Development Department - CFA						
CFA - Recruitment & Outreach						
Workforce Transformation Fellowship						
Subtotal:	15,000	-	65,500	-	8,000	24,000
CITY DIRECT SERVICES:						
El Centro de Ayuda						
Hire LA Platform - CSS						
MCS/ADP						
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Ser						
Laptops						
General Services - Cameras, HVAC, Maintenance						
Subtotal:	-	-	-	-	-	-
TOTAL	15,000	-	65,500	-	8,000	24,000

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Supporting Program Activities

ACTIVITY	LA COUNTY GRANTS				
	WIOA Formula (Fund 59Q)	Youth at Work - CalWork (Fund 56E)	Youth at Work - OUY (Fund 56E)	Youth at Work - Foster (Fund 56E)	Subtotal: LA County Grants
WDB INNOVATION FUND:					
To Be Determined					-
5 Year Strategic Plan					-
Subtotal:	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:					
Annual Plan Design Consultant					-
Audit Fees	4,000	25,000	30,000	5,000	176,500
Invoice Automation Platform - Launchpad GMS					-
Career Edge					-
Cash for College					-
Crossroads/Policy Conferences and Forums					-
Customer Satisfaction Surveys - CSUN					-
HIRE LA Platform / Community Software Solutions Inc.					-
HIRE LA Systems Capacity Building					-
HIRE LA's Youth 16-24					-
Intensive Transitions					-
Inside Safe - Job Connectors					-
I-Train					-
LA Workforce Infrastructure Network (LAWIN)					-
LA Performs					-
Los Angeles Veterans Initiative					-
LA Valley College Sector Strategy Center					-
Labor Market Information - LAEDC					-
Los Angeles Library System Strategic Partnership					-
Older Worker Strategy - Implementation					-
Pierce College Co-Location - Equus					-
Prison to Employment - Expansion					-
Program Monitoring Consultant					-
Promotion and Outreach					-
Rapid Response Layoff Aversion Strategies - LAEDC					-
RELAY Institute-CSUN (Formerly P3 Initiatives)			50,000	-	50,000
Reserved for EWDD Program Oversight/Delivery for PY 25-26					-
Sector Intermediaries					-
Virtual One Stop					-
Workforce Consultants - Misc					-
Career Assessment					-
Youth Apprenticeship Training					-
LA Regional CleanTech Academy					-
High Road Training Partnerships -					-
High Road Training Partnerships - Technical Support					-

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Supporting Program Activities

ACTIVITY	LA COUNTY GRANTS				
	WIOA Formula (Fund 59Q)	Youth at Work - CalWork (Fund 56E)	Youth at Work - OUY (Fund 56E)	Youth at Work - Foster (Fund 56E)	Subtotal: LA County Grants
Peer to Peer Counseling Initiative					-
YouthSource Center Youth Council					-
WDS Accessibility Technology / Strategy					-
Architecture, Construction, and Engineering (ACES) program					-
Girls Summer Construction Camp					-
HireLAX Pre-Apprenticeship Program					-
Student Engagement Exploration and Dvelopment Stem (SEEDS)					-
ECE-Social Impact Collective					-
Bureau of Public Works - CFA					-
Community Investment for Families Department - CFA					-
General Services Department - CFA					-
Department of Recreation and Parks - CFA					-
Youth Development Department - CFA					-
CFA - Recruitment & Outreach					-
Workforce Transformation Fellowship					-
Subtotal:	4,000	25,000	80,000	5,000	226,500
CITY DIRECT SERVICES:					
El Centro de Ayuda					-
Hire LA Platform - CSS					-
MCS/ADP					-
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Ser					-
Laptops					-
General Services - Cameras, HVAC, Maintenance					-
Subtotal:	-	-	-	-	-
TOTAL	4,000	25,000	80,000	5,000	226,500

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Supporting Program Activities

ACTIVITY	OTHER GRANTS/FUNDS						TOTAL
	Bank of America (Fund 56L)	CFE/City Summer Jobs Connect (Fund 56L)	EWDD SYEP Other Sources (Fund 56L)	Regional Equity Recovery Partnership (Fund 65V)	Returning Citizens Housing Stability Pilot Project (Fund 66Y)	Subtotal: Other Grants/Funds	
WDB INNOVATION FUND:							
To Be Determined						-	1,000,000
5 Year Strategic Plan						-	-
Subtotal:	-	-	-	-	-	-	1,000,000
OTHER SUPPORTING ACTIVITIES:							
Annual Plan Design Consultant						-	20,000
Audit Fees						-	746,500
Invoice Automation Platform - Launchpad GMS						-	100,000
Career Edge						-	75,000
Cash for College						-	130,000
Crossroads/Policy Conferences and Forums						-	50,000
Customer Satisfaction Surveys - CSUN						-	120,000
HIRE LA Platform / Community Software Solutions Inc.						-	-
HIRE LA Systems Capacity Building						-	-
HIRE LA's Youth 16-24						-	75,000
Intensive Transitions						-	177,000
Inside Safe - Job Connectors						-	200,000
I-Train						-	50,000
LA Workforce Infrastructure Network (LAWIN)						-	250,000
LA Performs						-	100,000
Los Angeles Veterans Initiative						-	-
LA Valley College Sector Strategy Center						-	100,000
Labor Market Information - LAEDC						-	50,000
Los Angeles Library System Strategic Partnership						-	100,000
Older Worker Strategy - Implementation						-	300,000
Pierce College Co-Location - Equus						-	45,000
Prison to Employment - Expansion						-	-
Program Monitoring Consultant						-	500,000
Promotion and Outreach						-	34,000
Rapid Response Layoff Aversion Strategies - LAEDC						-	400,000
RELAY Institute-CSUN (Formerly P3 Initiatives)						-	125,000
Reserved for EWDD Program Oversight/Delivery for PY 25-26						-	858,574
Sector Intermediaries						-	500,000
Virtual One Stop						-	500,000
Workforce Consultants - Misc						-	222,316
Career Assessment						-	200,000
Youth Apprenticeship Training						-	100,000
LA Regional CleanTech Academy						-	-
High Road Training Partnerships -						-	1,250,000
High Road Training Partnerships - Technical Support						-	100,000

WDB YEAR 25 ANNUAL PLAN REPORT FOR PY 2024-2025
Supporting Program Activities

ACTIVITY	OTHER GRANTS/FUNDS						TOTAL
	Bank of America (Fund 56L)	CFE/City Summer Jobs Connect (Fund 56L)	EWDD SYEP Other Sources (Fund 56L)	Regional Equity Recovery Partnership (Fund 65V)	Returning Citizens Housing Stability Pilot Project (Fund 66Y)	Subtotal: Other Grants/Funds	
Peer to Peer Counseling Initiative						-	320,000
YouthSource Center Youth Council						-	140,000
WDS Accessibility Technology / Strategy						-	250,000
Architecture, Construction, and Engineering (ACES) program						-	-
Girls Summer Construction Camp						-	-
HireLAX Pre-Apprenticeship Program						-	-
Student Engagement Exploration and Development Stem (SEEDS)						-	-
ECE-Social Impact Collective						-	-
Bureau of Public Works - CFA						-	4,863,183
Community Investment for Families Department - CFA						-	437,784
General Services Department - CFA						-	30,773
Department of Recreation and Parks - CFA						-	2,637,771
Youth Development Department - CFA						-	113,299
CFA - Recruitment & Outreach							1,093,848
Workforce Transformation Fellowship			20,000			20,000	20,000
Subtotal:	-	-	20,000	-	-	20,000	17,585,049
CITY DIRECT SERVICES:							
El Centro de Ayuda						-	-
Hire LA Platform - CSS						-	-
MCS/ADP						-	-
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Ser	100,000					100,000	100,000
Laptops						-	-
General Services - Cameras, HVAC, Maintenance						-	-
Subtotal:	100,000	-	-	-	-	100,000	100,000
TOTAL	100,000	-	20,000	-	-	120,000	18,685,049