

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: June 6, 2024

CAO File No. 0220-05620-0011

Council File No. 24-0643

Council District: All

To: The Mayor  
The Council

From: *Yplanda Chavez*  
for Matthew W. Szabo, City Administrative Officer

Reference: Economic and Workforce Development Department Transmittal dated May 31, 2024; Supplemental information received through June 4, 2024

Subject: **WORKFORCE DEVELOPMENT BOARD YEAR 25 ANNUAL PLAN FOR PROGRAM YEAR 2024-25 AND RELATED ACTIONS**

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### RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Adopt the Workforce Development Board (WDB) Year 25 Annual Plan for Program Year (PY) 2024-25 (Annual Plan) and its supporting budget; approve and implement all policies contained in the Annual Plan as approved by the WDB; and authorize the General Manager, Economic and Workforce Development Department (EWDD), or designee, to implement the Annual Plan consistent with the recommendations contained herein;
2. Authorize the General Manager, EWDD, or designee, to:
  - a. Negotiate and execute agreements and amendments to agreements with public, private, non-profit and/or governmental entities with funds awarded as described in the Annual Plan, subject to the Workforce Development Board-Local Elected Officials (WDB-LEO) Agreement (C.F. 16-0475, 12-0602-S5, and 12-0602-S6). The WDB-LEO Agreement requires no further action from the WDB or LEO regarding agreements and amendments to agreements identified and approved in the Annual Plan. Any amendments to agreements resulting in a policy change or in the purpose of the agreement, or a change in funding in excess of \$250,000 in one year, requires approval of the LEO and WDB. Any amendment in an amount from \$25,000 to \$250,000 requires approval only from the WDB. All amendments are subject to approval of the City Attorney as to form and legality;

*With respect to Workforce Innovation and Opportunity Act (WIOA) Authorities:*

- b. Accept the U.S. Department of Labor (DOL) WIOA grant funds, assist the Controller in depositing and transferring WIOA funds as appropriate within established WIOA

trust funds, and expend such funds upon proper demand in accordance with the directions in the Annual Plan;

- c. Accept funds and execute Sub-grant Agreements and any unilateral agreements to Sub-grant Agreements, including amendments thereto, between the State of California and the City of Los Angeles, between the DOL and the City of Los Angeles for WIOA funds (including federal and state Discretionary awards, and other WIOA competitive grants), between the County of Los Angeles and the City of Los Angeles for WIOA funds, and between other Local Workforce Development Areas (LWDA) and the City of Los Angeles for WIOA, subject to review and approval of the City Attorney as to form and legality, and in compliance with Los Angeles Administrative Code §14.8 et seq. (City grant regulations). The receipt of such funds shall be reported to the WDB within 30 days;
- d. Negotiate and execute amendments to Workforce Development System Memoranda of Understanding (MOUs) between partners of the Los Angeles Workforce Development System to include a new, three-year period effective July 1, 2025, and updates to system infrastructure costs, subject to WDB approval and subject to City Attorney review and approval as to form and legality;
- e. Submit the City of Los Angeles Local Area and Regional Plans, as required by the WIOA;

*With respect to grant solicitation authorities:*

- f. Develop and submit proposals and applications to secure additional WIOA funds and available non-WIOA funds to any public, private, nonprofit, or governmental entity for workforce development-related activities in accordance with City grant regulations. All applications and their status shall be reported to the WDB within 30 days after submission;
- g. Develop and submit proposals or applications representing the WDB, subject to approval of the WDB, to any public, private, nonprofit, or governmental entity for workforce development-related activities. If the application period is less than 60 days from the notice of the Request for Proposals (RFP), then the EWDD may submit proposals concurrently to the funding source and to the WDB. Approval of the WDB is required before acceptance of an award;
- h. Accept funds and execute grant award agreements, subject to the review and approval of the City Attorney as to form and legality, in the event any proposals and/or applications are selected by any public, private, nonprofit, or governmental entity for funding (in accordance with City grant regulations). In accordance with the WDB-LEO Agreement, Mayor, Council, and WDB approval is required prior to acceptance of and/or expenditure of any awards in excess of \$250,000. Award amounts between \$25,000 and \$250,000 are subject to approval by the WDB only;

*With respect to procurement authorities:*

- i. Issue Small Bid Purchases, RFPs, or Requests for Qualifications (RFQs) in accordance with City procurement and Charter Section 1022 requirements (where

applicable), subject to the approval of the City Attorney as to form, legality, and procurement. Anticipated service procurements related to items that are listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan include, but are not limited to:

- AdvantAGE LA – Older Worker Strategy;
- Assessment services for youth, adult, and dislocated workers;
- Annual Plan graphic design services;
- Audit, payroll processing, accounting, technical assistance, and consultant services;
- Customer Satisfaction Survey, Evaluation of Service Providers, and Certification and Performance Improvement Services;
- Capacity Building and Training Academy initiatives (including Fiscal and Integrated Services Delivery training providers);
- Consulting Services for the WDB;
- Californians for All program services;
- Crossroads Policy Symposium;
- Employment Engagement services;
- Gang Injunction Curfew Settlement (LARCA 2.0);
- High Roads Training Partnerships and Technical Support;
- Hire LA's Youth;
- Labor Market Analysis;
- Layoff Aversion Services;
- Los Angeles Regional Initiative for Social Enterprise (LA:RISE);
- LA:RISE Employment Social Enterprises;
- LA Performance Partnership Pilot (LAP3) program implementation/Horizons 32K Plan;
- Los Angeles Workforce Infrastructure Network (LAWIN);
- Program evaluations;
- Program monitoring services;
- Promotion and Outreach Services, including marketing plan activities, communications, and publication services;
- Rapid Response enhancement and expansion, including layoff aversion and business retention;
- Sector intermediaries to support the implementation of the Five-Year Workforce Development Plan;
- Services provided through the WDB Innovation Fund;
- Services related to the implementation of the Los Angeles YouthSource Program, including the City-operated YouthSource Centers;
- Services related to new funding secured to address the COVID-19 pandemic;
- Summer Youth Employment Program;
- WorkSource System enhancements;

- Youth Development Apprenticeship Programs implementation;
  - YouthSource Center programs;
  - Youth and Young Adult System Support Service providers; and
  - WorkSource Integrated Service Delivery System providers;
- j. Authorize EWDD to extend the procurement of its Comprehensive America's Job Center of California (AJCC) WorkSource Operators and Career Services Providers to July 1, 2025;

*With respect to contracting authorities:*

- k. Negotiate and execute agreements and amendments to agreements with public, private, nonprofit, and/or governmental entities with funds awarded as a result of a Small Bid Purchase, RFP, or RFQ, related to activities listed in this Report, subject to City Attorney review and approval as to form, legality, and procurement, and in compliance with the WDB-LEO Agreement, City grant regulations, and City contracting requirements;
- l. Negotiate and execute agreements and amendments to agreements, with entities on a sole source basis, where appropriate, subject to City Attorney review and approval as to form, legality, and procurement, and in compliance with the WDB-LEO Agreement, City grant regulations, and City contracting requirements. Anticipated service providers, as listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan include, but are not limited to, the following:
- California State University Northridge for ReLAY initiative;
  - FutureWork Systems, LLC, for the LA Performs online performance management system;
  - Invoice Automation Platform - Launchpad GMS;
  - Los Angeles Unified School District;
  - Level Fields for Hire LA Capacity Building;
  - Managed Career Solutions to process participant payroll for City-operated YouthSource Centers;
  - Unite LA for Cash for College and HIRE LA;
  - Service providers for Hire LA's Youth and Cash for College programs;
  - Employment Social Enterprises service providers for LA:RISE programs;
  - South Bay WDB for management of Eligible Training Provider List (ETPL) services;
  - UCLA Labor Center; and
  - Harbor Gateway WorkSource Center Replacement Operator (Managed Career Solutions, SPC);
- m. Negotiate and execute agreements and amendments to agreements with service providers and other organizations, in accordance with the City Procurement Policy and Charter Section 1022 (where applicable), subject to City Attorney review and approval as to form and legality and provided that EWDD submits evidence to the City Attorney of the continued viability of these procurements, and in compliance with

the City's contracting requirements. Anticipated service providers and/or activities, as listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan, include, but are not limited to:

- Consultants for audit, fiscal review, financial and grant regulations technical assistance, and payroll processing services;
- Consultants for performance evaluation, professional development, and program evaluation;
- Employment services at the Los Angeles Public Library (Pacific Asian Consortium in Employment);
- FutureWork Systems LLC, for access and support to the LA Performs website;
- Gang Injunction Curfew Settlement contractors;
- Hire LA's Youth providers, including those funded through City, County, state, federal, and private funds;
- ICF Incorporated, LLC, Doing Business in California as ICF Consulting, LLC, for performance evaluation and program evaluation;
- InnerSight LLC for the provision of assessments;
- Labor market information/analysis providers;
- LA:RISE program service providers;
- Launchpad for IT services relative to lay-off aversion and employer engagement;
- Leadership training, mentoring, and systems support to youth and young adults providers;
- Los Angeles Community College District;
- Los Angeles County Economic Development Corporation (LAEDC) for services to businesses relative to lay-off aversion;
- Los Angeles Unified School District;
- Los Angeles City-operated YouthSource contractors;
- Performance Partnership Pilot (P3) contractors;
- Regional Plan Development and Training Coordination;
- Rapid Response enhancement and expansion, including lay-off aversion and business retention providers;
- Services provided through the WDB Innovation Fund;
- Services provided through the City General Fund for the LARCA 2.0 Gang Injunction Curfew Settlement;
- South Bay Workforce Development Board for ETPL services;
- UNITE-LA;
- YouthSource System contractors and related subcontractors (e.g. Los Angeles Community College District; Coalition for Responsible Community Development, and El Centro de Ayuda);
- Youth assessment service providers;
- Youth and Young Adult System support services providers;
- YouthSource Center AJCC/One-Stop operators; and

- WorkSource Center AJCC/One-Stop operators;
- n. Negotiate and execute agreements and/or amendments to agreements with Day Laborer Center service providers for a term effective July 1, 2024 through June 30, 2025, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with the WDB-LEO Agreement and City contracting requirements;
- o. Make payments of stipends, wages, and supportive services to City-operated YouthSource Center participants from WIOA Youth Formula, City of Los Angeles General Fund, County of Los Angeles General Fund, County of Los Angeles Temporary Assistance for Needy Families funds, and other grant and private funds;

*With respect to non-WIOA authorities:*

- p. Adopt the Horizons 32k Strategic Plan (formerly LAP3) to reduce the number of Disconnected Youth by 32,000 in Los Angeles County;
- q. Adopt the AdvantAGE LA Blueprint for Employing, Retaining, and Advancing Older Workers Across LA;
- r. Adopt the Los Angeles Workforce Infrastructure Concept Paper Recommendations;
- s. Authorize the accrual and payment of program and administrative expenses, which are directly related to the operation and oversight of the Hire LA's Youth program funded by City of Los Angeles General Fund, the County of Los Angeles General Fund, and County of Los Angeles Temporary Assistance for Needy Families (TANF) monies;
- t. Negotiate and execute MOUs and amendments to MOUs with the City-operated YouthSource Centers to provide services to youth;
- u. Accept a donation in the amount of \$220,000 from Bank of America for the Hire LA's Youth program; authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendations included in this Report, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- v. Accept up to \$3.25 million in funding from, and execute grant agreements and/or unilateral amendments with, the County of Los Angeles for the operation of the Summer Youth Employment program; prepare necessary Controller instructions regarding the deposit, transfer, and expenditure of such funds; authorize the negotiation and execution of contracts for such services in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendations included in this Report, subject to the approval of the City Attorney as to form and legality, and in compliance with the WDB-LEO Agreement, City grant regulations, and City contracting requirements;

- w. Accept up to \$300,000 in funding from, and execute grant agreements and/or unilateral amendments with, the County of Los Angeles for the operation of the Juvenile Justice Crime Prevention Act (JJCPA) program. Prepare necessary Controller instructions regarding the deposit, transfer, and expenditure of such funds; authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendations included in this Report, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- x. Accept funds from, and execute grant agreements and/or unilateral amendments with, Local Workforce Development Areas and private funding sources (including for the operation of the Hire LA's Youth program), and authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendations included in this Report, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- y. Accept up to \$693,200 from the County of Los Angeles Probation Department/Department of Economic Opportunity (DOE) for the INVEST program, and execute grant agreements and/or unilateral amendments with the County of Los Angeles, and authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendations included in this Report, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- z. Accept up to \$1.96 million from the County of Los Angeles Probation Department/DOE, for the Systems Involved Youth program, and execute grant agreements and/or unilateral amendments with the County of Los Angeles, and authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendations included in this Report, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- aa. Accept up to \$3.45 million in Measure H funds from the County of Los Angeles DOE for expansion of the LA:RISE program, and execute grant agreements and/or unilateral amendments with the County of Los Angeles, and authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendations included in this Report, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;

- bb. Accept reimbursements from the Social Security Administration (SSA) for serving as an Employment Network (EN) under the SSA's Ticket to Work program (TTW) (as previously approved under C.F. 12-0818), and authorize EWDD to appropriate and expend within the Disability Employment Initiative Fund No. 54N upon presentation of supporting documentation;

*With respect to administrative authorities:*

- cc. Negotiate and execute Workforce Development System (WDS) (One-Stop) MOUs between partners of the City of Los Angeles WDS, subject to City Attorney review and approval as to form and legality and compliance with the WDB-LEO Agreement; and negotiate and execute amendments to MOUs between partners of the City of Los Angeles WDS, subject to City Attorney review and approval as to form and legality and compliance with the WDB-LEO Agreement;
- dd. Negotiate and execute agreements and amendments to agreements with the Hire LA's Youth service providers for a term effective July 1, 2024 through June 30, 2025, subject to City Attorney review and approval as to form, legality, procurement, conformance with the WDB-LEO Agreement, and compliance with City contracting requirements. The Hire LA's Youth service providers and allocations are included in the PY 25 Annual Plan Budget Schedules;
- ee. Negotiate and execute agreements and amendments to agreements with LA:RISE service providers funded by the City General Fund for a term effective July 1, 2024 through June 30, 2025, subject to the approval of the City Attorney as to form, legality, and procurement, and in compliance with the WDB-LEO Agreement, City grant regulations, and City contracting requirements. The LA:RISE service providers and allocations are included in the PY 25 Annual Plan Budget Schedules;
- ff. Negotiate and execute amendments to agreements with service providers for the implementation of the Gang Injunction Curfew Settlement Agreement (LARCA 2.0) for a term from July 1, 2024 through June 30, 2025, subject to the approval of the City Attorney as to form, legality, and procurement, and in compliance with the WDB-LEO Agreement, City grant regulations, City contracting requirements, and extension of the program by the Council and the Mayor. The Gang Injunction Curfew Settlement Agreement service providers and allocations are included in the PY 25 Annual Plan Budget Schedules;
- gg. Transfer monies up to the maximum amount of the total PY 2022-23 and 2023-24 allotments allowed by WIOA statute or by other governmental administrative instructions between the Dislocated Worker and Adult programs. Such transfers shall be reported to the WDB on a regular basis;
- hh. Transfer expenditures from the WIOA Fund No. 57W to the Workforce Investment Act (WIA) Fund No. 44A if savings materialize within the WIA Fund No. 44A as a result of disallowed costs from audits, fiscal and program reviews, special investigations, post-closeout interests earned and unliquidated accruals within the WIA Fund No. 44A accounts;



- ii. Make technical corrections as necessary to transactions included in this Report and its Attachment to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer;
- 3. Instruct the General Manager, EWDD, or designee, to prepare a report to the WDB, Mayor, and Council by November 30, 2024, that identifies all carry-over funds, including those identified herein, and any changes to the federal funding allocations, including those identified herein, and prepare recommendations, subject to WDB, Council, and Mayor approval, regarding proposed use of such funds;
- 4. Find that it is beneficial to the City and more feasible for EWDD to execute contracts with the service providers listed in the Year 25 WDB Annual Plan, effective June 30, 2024 to June 30, 2025, subject to City Attorney review and approval as to form, legality, and procurement, and compliance with City contracting requirements, unless noted otherwise in this Report; and,
- 5. Request the Controller to take the specific actions detailed in the Attachment to this Report to implement the Year 25 WDB Annual Plan budget.

**SUMMARY**

In the joint Transmittal dated May 31, 2024 (C.F. 24-0643) (Transmittal), the Economic and Workforce Development Department (EWDD) and the Los Angeles Workforce Development Board (WDB) request approval of the proposed City/WDB Year 25 Annual Plan (Annual Plan), effective July 1, 2024 through June 30, 2025.

Approximately \$118.6 million is available to implement the strategies and activities in the Year 25 Annual Plan. Funding sources include the federal Workforce Innovation and Opportunity Act (WIOA) formula/base and discretionary grants; the State of California’s CaliforniansForAll grant; Los Angeles County grants; various other grants and special funds; and the City General Fund. The WDB, Council, and Mayor are responsible for the approval of the Annual Plan. On April 12, 2024, a draft of the Year 25 Annual Plan was released to meet the required 30-day public comment period from April 12 to May 12, 2024. The WDB considered and approved the Year 25 Annual Plan on May 23, 2024. This Office recommends approval of the Annual Plan as well as various actions required to implement the Annual Plan, as detailed in the Recommendations section of this Report and in the attached Controller instructions.

A summary of the funding sources for the Year 25 Annual Plan is as follows:

<b>Funding Source</b>	<b>New Allocation for 2024-25</b>	<b>Carryover from Prior Year(s)</b>	<b>Total Funding Available for 2024-25</b>
WIOA Formula Funds	\$42,991,518	\$6,311,247	\$49,302,765
WIOA Discretionary Grant Funds	\$2,000,000	\$1,117,417	\$3,117,417

CaliforniansForAll Grant	\$20,891,978	\$2,679,554	\$23,571,532
City General Fund	\$12,979,372	\$4,545,420	\$17,524,792
Los Angeles County Funds	\$14,169,500	\$432,295	\$14,601,795
Other Grants/Funds	\$210,000	\$1,293,002	\$1,503,002
Additional Anticipated Funds	\$9,000,000	\$0	\$9,000,000
<b>Total</b>	<b>\$102,242,368</b>	<b>\$16,378,935</b>	<b>\$118,621,303</b>

Pursuant to EWDD’s Program Year 24 (2023-24) Carry-In Report (C.F. 23-0602-S1), the revised total funding for Year 24 is \$114.7 million, which was a net increase of approximately \$3.2 million from the approved Year 24 Annual Plan amount of \$111.5 million (C.F. 23-0602). EWDD estimates \$118.6 million in funding for Year 25, which consists of approximately \$49.3 million from annual WIOA formula grants and \$69.3 million from other sources including discretionary WIOA grants, City General Fund, Los Angeles County funds, and various other grant sources. The increase from Year 24 to Year 25 can primarily be attributed to a new CaliforniansForAll grant allocation received for Year 25 (the previous grant allocation was for a multi-year period and awarded in Program Year 23). The annual WIOA federal fund allocations are calculated based on formulas, which consist of local relative shares of the unemployed, the “excess” unemployed, and disadvantaged youth (when applicable), with consideration of other socio-economic indicators. The State Employment Development Department announced its funding allocations for the WIOA Adult, Dislocated Worker, and Youth Formula to Local Workforce Development Areas for Program Year 25 on May 15, 2024; the Transmittal and this report reflect the final award amounts for Program Year 25.

Year 25 Annual Plan Highlights

The Annual Plan provides the details on revenues and expenditures for the City’s Workforce Development System (WDS), including funding and approvals to implement service strategies and activities that enhance the WDB’s efforts to provide employment development services to vulnerable populations and businesses. The Annual Plan also includes various employment, contracting, and procurement authorities in support of the WDS. Funding is provided for on-budget and off-budget program and administrative costs.

The EWDD proposes a fully-funded budget for the Program Year 25 Annual Plan. The EWDD established a Strategic Framework in Program Year 19 with long-term goals that were targeted to assist the most vulnerable populations. The EWDD realigned and restated the program goals in Program Year 24 and continues this approach in Program Year 25. The goals include addressing homelessness with more employment opportunities, increasing employment opportunities with major economic drivers in the region, facilitating access to high-wage and high-growth sectors, and targeting vulnerable high-barrier populations for sustainable employment opportunities. The framework also focuses on increasing gender equity, improving employment outcomes for the re-entry population and disconnected youth, and increasing employment opportunities for older adults.

As the City's administrative and fiscal entity for federal, state, and local workforce development grant funds, the EWDD manages the WDS and promotes public and private investments in workforce development activities. The WDS consists of a network of service providers managed by EWDD and comprised of 15 Adult WorkSource Centers (WSC) providing services for adults and 14 YouthSource Centers (YSC) providing services for youth from the ages of 14 through 24. Funding allocations and contract authority for the program year beginning July 1, 2024 are included in the recommendations in this Report.

The Annual Plan continues the Integrated Service Delivery (ISD) model in the Adult and Dislocated WSC in coordination with other resources and partners in the delivery of services. The YSCs employ a similar integrated approach, particularly in partnering with educational institutions. Through a federal designation from the Department of Education and Department of Labor, the YSCs are part of the Los Angeles Performance Pilot Partnership (P3). The P3 is a coordinated effort to deliver education, workforce, and social services to disconnected (e.g. unemployed and out of school) youth ages 16 to 24 through the collaboration of a variety of agencies, organizations, and institutions.

The Annual Plan seeks to align the goals and objectives identified through regional, local, and P3 strategic planning efforts that were developed over recent years, as well as to increase equity in the local labor market as the City continues its recovery from the pandemic. The EWDD has also undergone strategic planning efforts in 2023-24 that are detailed in the Transmittal and attachments thereto, and anticipates the completion of the Five-Year Strategic Plan in July 2024. The strategies outlined in the Annual Plan will be further informed and refined by the completion of the Five-Year Strategic Plan.

The Annual Plan includes City General Fund programs for youth that are ineligible to receive federal workforce grant funds. These programs include the Hire LA, Cash for College, and other programs at YSCs in Boyle Heights and Watts. In addition, the City's 2024-25 Adopted Budget provides General Fund dollars for ongoing support for the year-round Youth Employment Program (inclusive of the Summer Youth Employment Program), the Day Laborer program, and the Los Angeles: Regional Initiative for Social Enterprise (LA:RISE) program for employment development services for individuals experiencing homelessness.

## **BACKGROUND**

### Workforce Development Board – Local Elected Officials Agreement

The Workforce Innovation and Opportunity Act (WIOA) went into effect on July 1, 2015, and replaced the Workforce Investment Act of 1998 (WIA) as the statutory authority for EWDD workforce development activities. The WIOA, as the WIA before it, requires the establishment of a Workforce Development Board (WDB) to oversee the administration of WIOA funds. The WIOA also requires an agreement between the WDB and local elected officials (LEO) that defines the roles, responsibilities, and working relationship of the WDB, the WDB Administrator (EWDD), the Council, and the Mayor in administering WIOA programs for the City. The most recent WDB-LEO agreement was approved by Council on June 24, 2016 (C.F. 16-0475) and was valid from July 1, 2016 through June 30, 2020. The City has extended the term of this agreement multiple

times to allow the WDB and the City to reach a new agreement, and the current extension expires on June 30, 2024 (C.F. 12-0602-S7). A new agreement has been negotiated, with a four-year term from July 1, 2024 through June 30, 2028, and will be presented to Council and the Mayor for consideration in June 2024.

#### EWDD Position Authorities and Costs and Related Costs Revenue

The Year 24 Annual Plan projections include funding for 138 full time equivalent (FTE) staff (regular and resolution authorities) to implement Annual Plan programs at EWDD. Thirty seven of the 138 positions are vacant at this time. The Year 23 Annual Plan included 127 FTE. The City's 2024-25 Adopted Budget includes 121 FTE for workforce development support in EWDD. This includes positions dedicated to implementing the Annual Plan under the Adult and Youth Workforce programs as well as those that provide support for the Annual Plan under the EWDD's technical and administrative support programs. The position authorities are continued in the 2024-25 Adopted Budget (C.F. 24-0600). Authority for continuing resolution authorities will be provided in the forthcoming 2024-25 Personnel Resolution Authority report that will be transmitted to the Council and the Mayor.

Approximately \$19.2 million is set aside for salaries, expenses, and indirect salary (related) costs for workforce development grant program and administrative functions at the EWDD. This consists of \$14.6 million for direct salary costs and operating expenses and approximately \$4.6 million for all indirect grant-funded salary costs. In addition, approximately \$512,000 is provided for direct and indirect costs for administrative and program support for the City Attorney, Controller, General Services Department, and the Personnel Department.

As in the 2023-24 Program Year, EWDD projects the total 2024-25 WIOA grant administrative costs to exceed the 10 percent federal limit for administrative costs. City grant administrative expenses include related costs reimbursements to the City for City employee benefits and services from other City Departments for indirect support of the grant program. These costs are front-funded by the General Fund to be reimbursed by grants and other special funding sources. In the past, the EWDD has attributed successive annual reductions to their WIOA related costs reimbursements to reductions in the grant allocation coupled with annual increases in City labor costs. Related costs reimbursements are included as General Fund revenues in the City Budget to fund City operations. However, final reimbursements to the General Fund are calculated based on actual salary expenditures, and may vary from estimates. In 2023-24, EWDD was able to fully reimburse related costs due to higher-than-anticipated vacancies and a decreased Cost Allocation Plan. The EWDD anticipates vacancies and budgeting strategies to reduce the administrative costs burden on WIOA funding resulting in full reimbursement of related costs. These strategies will be employed as part of the EWDD's Carry-in report, described elsewhere in this Report.

The EWDD's Adopted 2024-25 Revenue Budget for related costs reimbursements for grants included in this report is approximately \$5.14 million (C.F. 24-0600). This projection is based on prior years' historical receipts and budgeted staffing levels. The EWDD states that in order to remain compliant with the grant administrative cap, it will exclude approximately \$450,000 in reimbursements over the grant administrative cap, resulting in an anticipated payment of \$2.95 million in WIOA formula reimbursements. The total 2024-25 projected related costs

reimbursements for EWDD in the Annual Plan is \$4.57 million. This represents an increase of approximately \$650,000 in related costs reimbursements from \$3.92 million for PY 24 to \$4.57 million projected for PY 25. This Office will work with EWDD in 2024-25 to monitor WIOA salary appropriations and related costs reimbursements and recommend any necessary adjustments to the General Fund revenue target.

The Controller instructions included in the Attachment to this Report reflect the adjustments between funding sources and accounts approved in the 2024-25 Adopted Budget and the anticipated grant receipts and projected expenditures in the Annual Plan.

#### General Fund Workforce Development Service Providers Contract Authorities

The recommendations in this Report include approval of the EWDD's requests to negotiate and execute agreements and/or amendments to existing agreements with service providers for the following General Fund programs for 2024-25: Hire LA, Youth Employment Program (also known as the Summer Youth Employment Program), LA:RISE, the Day Laborer program, and the Gang Injunction Curfew Settlement Agreement (GICSA) program. The Budget Schedules and Service Strategies and Activities provided as an attachment to the Transmittal include the contractors and funding allocations proposed for the above listed programs.

#### Environmental Consideration

The Transmittal states that a Notice for Categorical Exemption from the California Environmental Quality Act for the Year 25 Annual Plan services will be filed with the City Clerk and the Los Angeles County Recorder's Office. The exemption is requested on the basis that Annual Plan programs are federally funded public services, including employment and training, that result in no impact on the physical environment and do not involve construction of new public or private facilities.

#### Summary of Recommendations

The recommendations in this Report maintain adequate City oversight over procurement requirements and compliance, while allowing the EWDD to exercise flexibility for program administration. The recommendations include the authority for the EWDD to issue RFPs and/or Requests for Qualifications (RFQs) for the life of each Annual Plan, and to make technical and financial adjustments to funding received under WIOA. Council and Mayor approval will be required to extend the life of these RFPs and/or RFQs. The funding sources, details on service strategies and activities, policies, budget, accomplishments, service provider performance evaluations, and public comments are included in the complete Annual Plan documents in the Council File (C.F. 24-0643). The Attachment to this Report provides Controller instructions required to implement the Year 25 Annual Plan.

### **FISCAL IMPACT STATEMENT**

The recommendations in this Report would decrease related costs reimbursements to the General Fund by approximately \$0.57 million in Fiscal Year 2024-25, from \$5.14 million in the 2024-25 Adopted Budget to \$4.57 million in the Year 25 Annual Plan. Approval of the recommendations in this Report would decrease reimbursements for the Economic and Workforce Development

Department (EWDD) salary related costs to the General Fund from the Workforce Innovation and Opportunity Act Fund and other grant sources in this amount.

## **FINANCIAL POLICIES STATEMENT**

The recommendations in this Report are in compliance with the City's Financial Policies in that federal, state, and local grant sources and the 2024-25 Adopted Budget support budgeted costs in the Annual Plan. The recommendations in this Report involve the allocation of approximately \$118.6 million toward the Workforce Development Board Program Year 25 (FY 2024-25) Annual Plan from various federal and state grants and from local sources, including the Workforce Innovation and Opportunity Act (WIOA), Los Angeles County grants, and other formula and competitive grant sources.

*MWS:YC:SRB:02240161*

Attachment

WDB Year 25 Annual Plan Controller Instructions  
**FY 2024 - 2025**

**WORKFORCE INNOVATION & OPPORTUNITY ACT (WIOA) FORMULA**

**1. WORKFORCE INNOVATION AND OPPORTUNITY ACT (Fund No. 57W):**

**a. New Revenues**

- (1) Increase receivables within the Workforce Innovation and Opportunity Act (WIOA) Fund No. 57W from the State of CA-EDD by \$42,991,518 to recognize new revenues as follows:

Funding Stream	Amount
WIOA Adult	16,039,523
WIOA Dislocated Worker	10,080,271
WIOA Youth	15,996,257
WIOA Rapid Response	875,467
<b>Total</b>	<b>42,991,518</b>

**b. Service Providers**

- (1) Establish new accounts within the WIOA Fund No. 57W and appropriate as follows:

Account	Title	Amount
22A581	WIOA Adult	10,418,435
22A582	WIOA Dislocated Worker	5,789,920
22A583	WIOA Youth	11,843,063
	<b>Total</b>	<b>28,051,418</b>

**c. Supporting Program Activities**

- (1) Establish new accounts within the WIOA Fund No. 57W and appropriate as follows:

Account	Title	Amount
22A591	WIOA Adult Supporting Program Activities	3,601,400
22A592	WIOA Dislocated Worker Supporting Program Activities	2,560,762
22A593	WIOA Youth Supporting Program Activities	1,786,441
22A594	WIOA Rapid Response Supporting Program Activities	333,567
	<b>Total</b>	<b>8,282,170</b>

- (2) Expend up to \$132,106 within the WIOA Fund No. 57W, Account No. 22A593, WIOA Youth Supporting Program Activities, for payroll services, insurance, taxes, participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 25 Annual Plan, upon presentation of proper documentation by EWDD.

WDB Year 25 Annual Plan Controller Instructions  
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**d. EWDD (Oversight, Direct Services, Rapid Response, and WDB Support) Budget and Adjustments to City Adopted Budget**

(1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22A122	Economic and Workforce Development	(3,493,582)
22A299	Reimbursement of General Fund Costs	(67,952)
	<b>Total</b>	<b>(5,405,164)</b>

(2) Increase (Decrease) appropriations within Fund 100/22 as follows, including Youth Source Centers:

Account	Title	Amount
001010	Salaries General	(2,955,230)
001070	Salaries As Needed	(1113,677)
001090	Overtime General	118,359
002120	Printing and Binding	(13,578)
002130	Travel	98,120
003040	Contractual Services	(254,699)
003310	Transportation	(7,223)
003340	Water and Electricity	12,439
006010	Office and Administrative	157,278
006020	Operating Supplies	(74,368)
006030	Leasing	461,003
	<b>Total</b>	<b>(3,493,582)</b>

**e. Other City Departments and Adjustments to City Adopted Budget**

(1) Increase (Decrease) appropriations within the WIOA Fund No. 57W (Schedule. 22) as follow:

Account	Title	Amount
22A112	City Attorney	(228,296)
22A126	Controller	(12,752)
22A146	Mayor	293,295
22A166	Personnel	(169,148)
22A299	Reimbursement of General Fund Costs*	(67,952)
	<b>Total</b>	<b>(184,853)</b>

\* 22A299 - Breakdown by City Department:

Department	Amount
City Attorney	(2,067)
Controller	(3,439)
Mayor	(53,628)
Personnel	(8,818)
<b>Total</b>	<b>(67,952)</b>



**WDB Year 25 Annual Plan Controller Instructions  
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- (2) Increase (Decrease) appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/12/001010	Salaries-General	(228,296)
100/26/001010	Salaries-General	(12,752)
100/46/001010	Salaries-General	293,295
100/66/001010	Salaries-General	(169,148)
	<b>Total</b>	<b>(116,901)</b>

**f. Interest Income**

- (1) Establish new Account No. 22A450, Program Income, within the WIOA Fund No. 57W, and appropriate any interest income earned, upon presentation of proper documentation by EWDD.
- (2) Expend from Account No. 22A450, Program Income, within the WIOA Fund No. 57W, for allowable grant-related activities, upon presentation of proper documentation by EWDD.

**g. Others**

- (1) Authorize EWDD to transfer allowable expenditures under the Workforce Investment Act (WIA) and Workforce Innovation and Opportunity Act (WIOA) federal regulations incurred through June 30, 2025 between the WIOA Fund No. 57W and the WIA Fund No. 44A in order to fully expend any remaining funds in the WIA Fund No. 44A resulting from disallowed costs from audits and fiscal reviews, unrealized accruals, post-closeout interest income earned, and related closeout activities, upon presentation of proper documentation by EWDD.

**WIOA DISCRETIONARY GRANTS**

**2. FARMER JOHN ADDITIONAL ASSISTANCE**

- a. Establish new accounts and transfer appropriations within the WIOA Fund No. 57W as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
<b>From:</b>		
22Y122	Economic and Workforce Development	77,754
22Y112	City Attorney	2,722
22Y166	Personnel	1,148
22Y299	Reimbursement of General Fund Costs *	34,601
	<b>Total</b>	<b>116,225</b>
<b>To:</b>		
22A122	Economic and Workforce Development	77,754
22A112	City Attorney	2,722
22A166	Personnel	1,148
22A299	Reimbursement of General Fund Costs *	34,601
	<b>Total</b>	<b>116,225</b>

**\* 22A299 - Breakdown by City Department:**

<b>Department</b>	<b>Amount</b>
<i>Economic and Workforce Development</i>	32,467
<i>City Attorney</i>	1,382
<i>Personnel</i>	752
<b>Total</b>	<b>34,601</b>

**WDB Year 25 Annual Plan Controller Instructions  
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b. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	59,018
001070	Salaries As Needed	447
001090	Overtime General	24
002120	Printing and Binding	6
002130	Travel	13
003040	Contractual Services	1,289
003310	Transportation	1
006010	Office and Administrative	5,563
006020	Operating Supplies	5,882
006030	Leasing	5,510
	<b>Total</b>	<b>77,754</b>

c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	2,722
100/66/001010	Salaries-General	1,148
	<b>Total</b>	<b>3,870</b>

**3. SEVERE WINTER STORMS DISASTER RECOVERY NATIONAL DISLOCATED WORKER GRANT (NDWG)**

**a. New Revenue**

(1) Increase receivables within the WIOA Fund No. 57W from the State of CA-EDD by \$1,000,000.

**b. Service Providers**

(1) Establish new account and appropriation within the WIOA Fund No. 57W and appropriate as follows:

Account	Title	Amount
22AXXX	Severe Winter Storms Disaster Recovery NDWG	1,000,000
	<b>Total</b>	<b>1,000,000</b>

c. Transfer appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
<b>From:</b>		
22Y122	Economic and Workforce Development	111,085
22Y112	City Attorney	2,722
22Y166	Personnel	1,812
22Y299	Reimbursement of General Fund Costs *	53,817
22Y769	Reserved for EWDD Oversight	113,168
	<b>Total</b>	<b>282,604</b>
<b>To:</b>		
22A122	Economic and Workforce Development	111,085
22A112	City Attorney	2,722
22A166	Personnel	1,812
22A299	Reimbursement of General Fund Costs *	53,817
22A769	Reserved for EWDD Oversight	113,168
	<b>Total</b>	<b>282,604</b>

WDB Year 25 Annual Plan Controller Instructions  
**FY 2024 - 2025**

**\* 22A299 - Breakdown by City Department:**

<i>Department</i>	<i>Amount</i>
<i>Economic and Workforce Development</i>	51,247
<i>City Attorney</i>	1,382
<i>Personnel</i>	1,188
<b>Total</b>	<b>53,817</b>

d. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	93,158
001070	Salaries As Needed	705
001090	Overtime General	38
002120	Printing and Binding	10
002130	Travel	21
003040	Contractual Services	2,034
003310	Transportation	2
006010	Office and Administrative	5,580
006020	Operating Supplies	824
006030	Leasing	8,713
	<b>Total</b>	<b>111,085</b>

e. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	1,382
100/66/001010	Salaries General	1,188

**4. QUALITY JOBS, EQUITY, STRATEGY & TRAINING (QUEST) DISASTER RECOVERY NATIONAL DISLOCATED WORKER GRANT (NDWG)**

a. Establish new accounts and transfer appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
<b>From:</b>		
22Y122	Economic and Workforce Development	22,995
22Y112	City Attorney	2,722
22Y166	Personnel	318
22Y299	Reimbursement of General Fund Costs *	10,593
22Y769	Reserved for EWDD Oversight	3,152
	<b>Total</b>	<b>39,780</b>
<b>To:</b>		
22A122	Economic and Workforce Development	22,995
22A112	City Attorney	2,722
22A166	Personnel	318
22A299	Reimbursement of General Fund Costs *	10,593
22A769	Reserved for EWDD Oversight	3,152
	<b>Total</b>	<b>39,780</b>

**\* 22A299 - Breakdown by City Department:**

<i>Department</i>	<i>Amount</i>
<i>Economic and Workforce Development</i>	9,002
<i>City Attorney</i>	1,382
<i>Personnel</i>	209
<b>Total</b>	<b>10,593</b>

**WDB Year 25 Annual Plan Controller Instructions  
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b. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	16,363
001070	Salaries As Needed	124
001090	Overtime General	7
002120	Printing and Binding	2
002130	Travel	4
003040	Contractual Services	357
006010	Office and Administrative	3,917
006020	Operating Supplies	674
006030	Leasing	1,547
	<b>Total</b>	<b>22,995</b>

c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	2,722
100/66/001010	Salaries General	318

**5. PRISON TO EMPLOYMENT REGIONAL PARTNERSHIP & TECHNICAL ASSISTANCE (New Fund):**

a. Establish new accounts and transfer appropriations within the Prison to Employment Regional Partnership & Technical Assistance Grant Fund No. 66T as follows:

Account	Title	Amount
<b>From:</b>		
22W112	City Attorney	2,722
22W122	Economic and Workforce Development	61,796
22W166	Personnel	932
22W299	Reimbursement of General Fund Costs *	28,358
22W769	Reserved for EWDD Oversight	10,000
	<b>Total</b>	<b>103,808</b>
<b>To:</b>		
22A112	City Attorney	2,722
22A122	Economic and Workforce Development	61,796
22A166	Personnel	932
22A299	Reimbursement of General Fund Costs *	28,358
22A769	Reserved for EWDD Oversight	10,000
	<b>Total</b>	<b>103,808</b>

\* 22A299 - Breakdown by City Department:

Department	Amount
City Attorney	1,382
Economic and Workforce Development	26,365
Personnel	611
<b>Total</b>	<b>28,358</b>

**WDB Year 25 Annual Plan Controller Instructions  
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b. Increase appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	47,926
001070	Salaries As Needed	363
001090	Overtime General	19
002120	Printing and Binding	5
002130	Travel	11
003040	Contractual Services	1,047
003310	Transportation	1
006010	Office and Administrative	4,547
006020	Operating Supplies	3,224
006030	Leasing	4,654
	<b>Total</b>	<b>61,796</b>

c. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/12/001010	Salaries General	2,722
100/66/001010	Salaries General	932
	<b>Total</b>	<b>3,654</b>

**6. VISION LAB EARMARK GRANT (Fund No. 57W):**

**a. New Revenue**

(1) Increase receivables within the WIOA Fund No. 57W from the State of CA-EDD by \$1,000,000.

**b. Service Providers**

(2) Establish new accounts within the WIOA Fund No. 57W and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22AXXX	Vision Lab – Svc Providers	462,000
	<b>Total</b>	<b>462,000</b>

**c. Supporting Program Activities**

(1) Establish new accounts within the WIOA Fund No. 57W and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22AXXX	Vision Lab - Reserved for EWDD Oversight	188,763
22AXXX	Vision Lab – Supporting Program Activities	160,474
	<b>Total</b>	<b>349,237</b>

**WDB Year 25 Annual Plan Controller Instructions  
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d. Increase appropriations within the WIOA Fund No. 57W as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22A122	Economic and Workforce Development	35,354
22A146	Mayor	56,250
22A166	Personnel	526
22A299	Reimbursement of General Fund Costs *	96,633
	<b>Total</b>	<b>188,763</b>

\* 22A299 - Breakdown by City Department:

<b>Department</b>	<b>Amount</b>
<i>Economic and Workforce Development</i>	13,775
<i>Mayor</i>	82,513
<i>Personnel</i>	345
<b>Total</b>	<b>96,633</b>

e. Increase appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	25,037
001070	Salaries As Needed	202
001090	Overtime General	11
002120	Printing and Binding	3
002130	Travel	6
003040	Contractual Services	2,583
006010	Office and Administrative	3,071
006020	Operating Supplies	1
006030	Leasing	4,440
	<b>Total</b>	<b>35,354</b>

f. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/46/001010	Salaries General	56,250
100/66/001010	Salaries General	526

**CDBG**

**7. CHILDCARE INITIATIVE - CDBG COVID ADMIN (Fund No. 424):**

The Controller instructions for this program will be included in the FY 24-25 Financial Status Report (FSR).

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**CALIFORNIANS FOR ALL YOUTH WORKFORCE DEVELOPMENT**

**8. CALIFORNIANS FOR ALL YOUTH (CFAY) WORKFORCE DEVELOPMENT GRANT – CYCLE 1 EXISTING AND CYCLE 2 NEW (New Cycle 2 Fund No. TBD):**

EWDD anticipates acceptance of the Californians for All Youth (CFAY) Workforce Development – Cycle 2 grant via separate City Council action file in or by September 2024. The below instructions are to (a) recognize the new grant award and receivable for CFAY Cycle 2 and establish appropriation accounts as a placeholder to not comingle expenses between CFAY Cycle 1 and 2; and (b) re-appropriate funds from prior CFAY Cycle 1 Fiscal Years to Fiscal Year 2024-2025 to close out grant, following grant performance end date of September 30, 2024.

**a. CFAY Cycle 2 - New Revenue**

- (1) Create a new fund titled “Californians for All Youth Workforce Development Grant - Cycle 2” Fund No. TBD and increase receivable account from the State of CA by \$20,891,978.

**b. CFAY Cycle 2 - Service Providers, Supporting Program Activities, and Program Support and Oversight**

- (1) Establish new accounts within the newly created Californians for All Youth (CFAY) Workforce Development Grant Cycle 2 Fund No. TBD and appropriate as follows:

Account	Title	Amount
22A6AA	Angeleno Corps	4,943,096
22A6XX	Automotive and Warehouse and Toolroom Worker Internship	98,769
22A6AB	Clean LA	2,792,459
22A6AC	Early Childhood Education Student Advancement	1,157,232
22A6AF	LA Community College City Pathways	1,345,379
22A6XX	LA City Pathways for Youth	1,502,203
22A6AG	LA Community Composting	474,107
22A6AH	LA RISE Youth Academy	1,094,789
22A6AI	LA River Rangers	2,366,925
22A6AK	Student to Student Success	1,263,207
22A6AL	Summer Night Lights	1,295,252
22A6AM	Teen Parent Prosper	554,095
22A6AN	Youth & Community Harvest Internships	262,378
22A6AV	Digital Ambassador	574,361
22A6AW	NE Trees: Operation Flame Wildland Firefighting Academy	441,617
22AXXX	Pathway to Childcare	346,460
22AXXX	Senior Hospitality Internship for LA Youth	266,351
22A6AP	Program Evaluation and Project Planning	113,299
	<b>Total</b>	<b>20,891,978</b>

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**c. CFAY Cycle 1 - Reappropriations**

(1) Establish new accounts and transfer appropriations within the CFAY Workforce Development Grant Fund No. 65N as follows:

Account	Title	Amount
<b>From:</b>		
22Y122	Economic and Workforce Development	223,626
22Y6AA	Angeleno Corps	17,384
22V6AA	Angeleno Corps	506,243
22Y6AK	Student to Student Success	1,160,360
22YXXX	Hire LA Youth	364,405
22Y6AE	Hire LA's Youth Platform Expansion	123,720
22V6AE	Hire LA's Youth Platform Expansion	126,877
22Y299	Reimbursement of General Fund Costs	156,949
	<b>Total</b>	<b>2,679,554</b>
<b>To:</b>		
22A122	Economic and Workforce Development	217,306
22A112	City Attorney	4,058
22A166	Personnel	2,262
22A6AA	Angeleno Corps	523,617
22A6AK	Student to Student Success	1,160,360
22AXXX	Hire LA Youth	364,405
22A6AE	Hire LA's Youth Platform Expansion	250,597
22A299	Reimbursement of General Fund Costs *	156,949
	<b>Total</b>	<b>2,679,554</b>

**\* 22A299 - Breakdown by City Department:**

Department	Amount
<i>Economic and Workforce Development (Full Year \$613,725)</i>	153,431
<i>City Attorney (Full Year \$8,243)</i>	2,061
<i>Personnel (Full Year \$5,826)</i>	1,457
<b>Total (Full Year \$947,711)</b>	<b>156,949</b>

(2) Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	217,306
	<b>Total</b>	<b>217,306</b>

(3) Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General (Full Year \$16,233)	4,058
100/66/001010	Salaries General (Full Year \$9,046)	2,262
	<b>Total</b>	<b>6,320</b>

(4) Expend up to \$642,638 in aggregate within the CFAY Workforce Development Grant Fund No. 65N, Account Nos. 22A6AA/22Y6AA, Angeleno Corps, 22A6AK/22Y6AK, Student to Student Success, 22A6AN/22Y6AN, Youth & Community Harvest Internships, and 22A6AW/22Y6AW, NE Trees: Operation Flame Wildland Firefighting Academy, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the State of California and Workforce Development Board Year 25 Annual Plan and CF #22-0014, upon presentation of proper documentation by EWDD.



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- (5) Authorize the transfer of funds up to \$1.5 million from the Californians for All Youth Workforce Development Grant Fund No. 65N balance sheet or appropriation account TBD to reimburse for participant-related costs borrowed from the General Fund-Variou Program Fund No. 551 as approved in the 24 Annual Plan (CF #23-0602).

**LA CITY PROGRAMS**

**9. ARPA - VISION LAB (Fund No. 551):**

- a. Transfer appropriations within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

Account	Title	Amount
<b>From:</b>		
22Y112	City Attorney	1,988
22Y122	Economic and Workforce Development	471,400
22Y166	Personnel	8,897
	<b>Total</b>	<b>482,285</b>
<b>To:</b>		
22A112	City Attorney	1,988
22A122	Economic and Workforce Development	471,400
22A166	Personnel	8,897
	<b>Total</b>	<b>482,285</b>

- b. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	394,472
001070	Salaries As Needed	2,985
001090	Overtime General	159
002120	Printing and Binding	43
002130	Travel	89
003040	Contractual Services	8,614
003310	Transportation	8
006010	Office and Administrative	18,908
006020	Operating Supplies	9,374
006030	Leasing	36,747
	<b>Total</b>	<b>471,400</b>

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	1,988
100/66/001010	Salaries General	8,897
	<b>Total</b>	<b>10,885</b>

**10. CASH FOR COLLEGE (Fund No. 551):**

- a. Transfer \$49,000 from Fund 100/22 to the General Fund-Variou Program Fund No. 551 and decrease appropriations within Fund 100/22 as follows:

Account	Title	Amount
003040	Contractual Services	(49,000)

**WDB Year 25 Annual Plan Controller Instructions  
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b. Establish a new account within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

Account	Title	Amount
22A816	Cash for College - City GF	49,000

**11. DAY LABORER PROGRAM (Fund No. 551):**

c. Transfer \$1,081,910 from Fund 100/22 to the General Fund-Variou Program Fund No. 551 and decrease appropriations within Fund 100/22 as follows:

Fund/Account	Title	Amount
100/22/003040	Contractual Services	(1,081,910)

d. Establish a new account within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

Account	Title	Amount
22A819	Day Laborer Program - City GF	1,081,910

e. Transfer appropriations within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

Account	Title	Amount
<b>From:</b>		
22Y819	Day Laborer Program - City GF	186,400
	<b>Total</b>	<b>186,400</b>
<b>To:</b>		
22A819	Day Laborer Program - City GF	186,400
	<b>Total</b>	<b>186,400</b>

**12. GANG INJUNCTION CURFEW SETTLEMENT (Fund No. 10B):**

EWDD anticipated funding for the Gang Injunction Curfew Settlement Fund; however, no funding was adopted in the Fiscal Year 2024-2025 budget. Should funding become available during Fiscal Year 2024-2025, then additional Controller Instructions would be required to appropriate the proposed \$3,000,000 in the Fiscal Year 2025 Annual Plan. Separate Council action would be required to implement these transfers should these funds become available.

f. Transfer appropriations within the Gang Injunction Curfew Settlement Fund No. 10B as follows:

Account	Title	Amount
<b>From:</b>		
22Y122	Economic and Workforce Development	17,409
22Y769	Reserved for EWDD Oversight	165,526
	<b>Total</b>	<b>182,935</b>
<b>To:</b>		
22A122	Economic and Workforce Development	182,935
	<b>Total</b>	<b>182,935</b>

g. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	176,481
	<b>Total</b>	<b>176,481</b>

**WDB Year 25 Annual Plan Controller Instructions  
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h. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/12/001010	Salaries General	1,988
100/66/001010	Salaries General	4,466
	<b>Total</b>	<b>6,454</b>

**13.HIRE LA (Fund No. 551):**

a. Transfer \$285,000 from Fund 100/22 to the General Fund-Variou Program Fund No. 551 and decrease appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
003040	Contractual Services	(285,000)

b. Establish a new account within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22A112	City Attorney	3,975
22A122	Economic and Workforce Development	107,237
22A166	Personnel	3,788
22A817	Hire LA 16-24 Youth Employment - City GF	170,000
	<b>Total</b>	<b>285,000</b>

c. Transfer appropriations within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
<b>From:</b>		
22Y122	Economic and Workforce Development	88,928
	<b>Total</b>	<b>88,928</b>
<b>To:</b>		
22A122	Economic and Workforce Development	88,928
	<b>Total</b>	<b>88,928</b>

d. Increase appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	154,567
001070	Salaries As Needed	1,170
001090	Overtime General	62
002120	Printing and Binding	17
002130	Travel	35
003040	Contractual Services	3,376
003310	Transportation	3
006010	Office and Administrative	16,579
006020	Operating Supplies	5,921
006030	Leasing	14,435
	<b>Total</b>	<b>196,164</b>

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e. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/12/001010	Salaries General	3,975
100/66/001010	Salaries General	3,788
	<b>Total</b>	<b>7,763</b>

**14.LA RISE - CITY GF HOMELESS PROGRAM (Fund No. 10C):**

a. Transfer \$3,000,000 from Fund 100/22 to the LA RISE-City GF Homeless Program Fund No. 10C and decrease appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001070	Salaries As Needed	(20,000)
001090	Overtime General	(7,815)
002120	Printing and Binding	(400)
003040	Contractual Services	(2,969,785)
006010	Office and Administrative	(2,000)
	<b>Total</b>	<b>(3,000,000)</b>

b. Establish new accounts within the LA RISE-City GF Homeless Program Fund No. 10C and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22A112	City Attorney	3,975
22A122	Economic and Workforce Development	244,266
22A166	Personnel	3,759
22A894	LA RISE - City GF	2,748,000
	<b>Total</b>	<b>3,000,000</b>

c. Transfer appropriations within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
<b>From:</b>		
22Y894	LA RISE - City GF	450,000
	<b>Total</b>	<b>450,000</b>
<b>To:</b>		
22A894	LA RISE - City GF	450,000
	<b>Total</b>	<b>450,000</b>

d. Re-allocate any unexpended savings from the LA RISE-City GF Homeless Program Fund No. 10C, Account No. 22Y894 (LA RISE - City GF) to pay for service providers, contractors, and/or supporting program activities as an enhancement to services identified in the Year 25 Annual Plan for FY 2024-2025.

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e. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	191,274
001070	Salaries As Needed	1,448
001090	Overtime General	77
002120	Printing and Binding	21
002130	Travel	43
003040	Contractual Services	4177
003310	Transportation	4
006010	Office and Administrative	21,931
006020	Operating Supplies	7,459
006030	Leasing	17,833
	<b>Total</b>	<b>244,266</b>

f. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	3,975
100/66/001010	Salaries General	3,759
	<b>Total</b>	<b>7,734</b>

### 15. LA RISE - HOMELESS HOUSING ASSISTANCE & PREVENTION PROGRAM (Fund No. 10C):

a. Transfer \$2,000,000 from Fund 100/22 to the LA RISE-Homeless Housing Assistance & Prevention Program Fund No. 10C and decrease appropriations within Fund 100/22 as follows:

Account	Title	Amount
003040	Contractual Services	(2,000,000)
	<b>Total</b>	<b>(2,000,000)</b>

b. Establish new accounts within the LA RISE- LA RISE-Homeless Housing Assistance & Prevention Program Fund No. 10C and appropriate as follows:

Account	Title	Amount
22A112	City Attorney	1,988
22A122	Economic and Workforce Development	288,012
22A166	Personnel	-
22AXXX	LA RISE – Homeless Housing Assistance & Prevention	1,710,000
	<b>Total</b>	<b>2,000,000</b>

c. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	232,462
001070	Salaries As Needed	10,759
001090	Overtime General	94
002120	Printing and Binding	25
002130	Travel	53
003040	Contractual Services	5,076
003310	Transportation	5
006010	Office and Administrative	15,325
006020	Operating Supplies	2,585
006030	Leasing	21,629
	<b>Total</b>	<b>288,012</b>

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d. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/12/001010	Salaries General	1,988
100/66/001010	Salaries General	-
	<b>Total</b>	<b>1,988</b>

**16. SUMMER YOUTH EMPLOYMENT PROGRAM (Fund No. 551)**

a. Transfer \$3,000,000 from the General City Purposes Fund No. 100/56, Account No. 000609, Summer Youth Employment Program, to the General Fund-Variou Program Fund No. 551 and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22A112	City Attorney	3,975
22A122	Economic and Workforce Development	596,316
22A166	Personnel	2,160
22A895	SYEP - City GF	2,397,549
	<b>Total</b>	<b>3,000,000</b>

b. Transfer appropriations within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
<b>From:</b>		
22Y895	SYEP - City GF	254,173
	<b>Total</b>	<b>254,173</b>
<b>To:</b>		
22A895	SYEP - City GF	254,173
	<b>Total</b>	<b>254,173</b>

c. Re-allocate unexpended savings from the General Fund-Variou Program Fund No. 551, Account Nos. 22S895, 22T895, 22V895, 22W895, and 22Y895 (SYEP- City GF) for service providers, contractors and supporting program activities identified in the Year 25 Annual Plan for the FY 2024-2025 SYEP program.

d. Increase appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	466,962
001070	Salaries As Needed	58,629
001090	Overtime General	349
002120	Printing and Binding	50
002130	Travel	106
003040	Contractual Services	23,830
003310	Transportation	9
003340	Water and Electricity	5,120
006010	Office and Administrative	24,967
006020	Operating Supplies	2,210
006030	Leasing	14,085
	<b>Total</b>	<b>596,316</b>

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e. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	3,975
100/66/001010	Salaries General	2,160
	<b>Total</b>	<b>6,135</b>

f. Expend up to \$517,534 within the General Fund - Various Program Fund No. 551, Account Nos. 22A895, SYEP-City GF, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by WIOA federal regulations and/or described within the Workforce Development Board Year 25 Annual Plan, upon presentation of proper documentation by EWDD.

### 17. YOUTH JOBS TRAINING PROGRAM CD 7 (Fund No. 551):

a. Transfer appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
<b>From:</b>		
22V4AF	Youth Jobs Training Programs – CD 7	2,482,980
22Y4AF	Youth Jobs Training Programs – CD 7	153,409
	<b>Total</b>	<b>2,636,389</b>
<b>To:</b>		
22A4AF	Youth Jobs Training Programs – CD 7	2,636,389
	<b>Total</b>	<b>2,636,389</b>

b. Re-allocate unexpended savings (\$300,000) from the General Fund-Variou Program Fund No. 551, Account Nos. 22Y4AF (Youth Jobs Training Programs – CD 7) for salaries, related cost, service providers, contractors and supporting program activities identified in the Year 25 Annual Plan for the FY 2024-2025 Youth Jobs Training Programs – CD 7.

### 18. YOUTH OPPORTUNITY MOVEMENT/YSC (Fund No. 551):

a. Transfer \$486,598 from Fund 100/22 to the General Fund-Variou Program Fund No. 551 and decrease appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(317,221)
001070	Salaries As Needed	(15,000)
003040	Contractual Services	(140,035)
003340	Water and Electricity	(5,000)
006010	Office and Administrative	(2,342)
006020	Operating Supplies	(7,000)
	<b>Total</b>	<b>(486,598)</b>

b. Transfer \$76,864 from within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
<b>From:</b>		
22W122	Economic and Workforce Development	76,864
	<b>Total</b>	<b>76,864</b>
<b>To:</b>		
22A122	Economic and Workforce Development	76,864
	<b>Total</b>	<b>76,864</b>

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c. Establish a new account and increase appropriations within the General Fund-Variou Program Fund No. 551 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22A112	City Attorney	1,988
22A122	Economic and Workforce Development	559,314
22A140	General Services	-
22A166	Personnel	2,160
22A818	Youth Opportunity Movement (YOM) - City GF (Prior Yr. Rec f)	-
	<b>Total</b>	<b>563,462</b>

d. Transfer appropriations within the General Fund-Variou Program Fund No. 551 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
<b>From:</b>		
22Y122	Economic and Workforce Development	264,311
	<b>Total</b>	<b>264,311</b>
<b>To:</b>		
22A122	Economic and Workforce Development	264,311
	<b>Total</b>	<b>264,311</b>

e. Increase appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	542,585
001070	Salaries As Needed	21,458
001090	Overtime General	1,833
002120	Printing and Binding	59
002130	Travel	123
003040	Contractual Services	40,519
003310	Transportation	11
003340	Water & Electricity	6,842
006010	Office and Administrative	30,170
006020	Operating Supplies	169,427
006030	Leasing	11,463
	<b>Total</b>	<b>824,489</b>

f. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/12/001010	Salaries General	1,988
100/66/001010	Salaries General	1,296
	<b>Total</b>	<b>3,284</b>

**LA COUNTY GRANTS**

**19. LA COUNTY JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) (Fund No. 59X):**

a. Establish a receivable within the LA County JJCPA Fund No. 59X from the LA County for \$298,300.



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b. Establish new accounts within the LA County JJCPA Fund No. 59X and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22A122	Economic and Workforce Development	27,919
22A166	Personnel	203
22A299	Reimbursement of General Fund Costs *	6,668
22A858	LA County Juvenile Justice Crime Prevention Act	263,510
	<b>Total</b>	<b>298,300</b>

\* 22A299 - Breakdown by City Department:

<b>Department</b>	<b>Amount</b>
<i>Economic and Workforce Development</i>	6,535
<i>Personnel</i>	133
<b>Total</b>	<b>6,668</b>

c. Increase appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	11,427
001070	Salaries As Needed	2,150
001090	Overtime General	9
002120	Printing and Binding	2
002130	Travel	4
003040	Contractual Services	2,092
003340	Water and Electricity	77
006010	Office and Administrative	3,628
006020	Operating Supplies	7,904
006030	Leasing	625
	<b>Total</b>	<b>27,919</b>

d. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/66/001010	Salaries General	203

e. Expend up to \$72,118 within the LA County JJCPA Fund No. 59X , Account No. 22A858, LA County Juvenile Justice Crime Prevention Act, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, audits, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 25 Annual Plan, upon presentation of proper documentation by EWDD.

**20. JUVENILE DAY REPORTING CENTER (Fund No. 60A):**

a. Establish new accounts within the LA County Department of Probation Grants Fund No. 60A and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22A122	Economic and Workforce Development	138,661
22A166	Personnel	2,198
22A299	Reimbursement of General Fund Costs *	58,436
22A871	Trauma Informed Youth Development Program	233,000
	<b>Total</b>	<b>432,295</b>

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**\* 22A299 - Breakdown by City Department:**

<i>Department</i>	<i>Amount</i>
<i>Economic and Workforce Development</i>	56,955
<i>Personnel</i>	1,441
<b>Total</b>	<b>58,436</b>

b. Increase (Decrease) appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	102,654
001070	Salaries As Needed	4,782
001090	Overtime General	111
002120	Printing and Binding	20
002130	Travel	41
003040	Contractual Services	8,123
003310	Transportation	4
003340	Water and Electricity	1,204
006010	Office and Administrative	7,590
006020	Operating Supplies	11,548
006030	Leasing	2,626
	<b>Total</b>	<b>138,701</b>

c. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/66/001010	Salaries General	2,198

d. Expend up to \$33,000 within the LA County Department of Probation Grants Fund No. 60A, Account No. 22A871, Trauma Informed Youth Development Program, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

**21. LA COUNTY LA RISE MEASURE H FUND (Fund No. 59N):**

a. Establish a receivable within the LA County LA RISE Measure H Fund No. 59N from the LA County for \$3,000,000.

b. Establish new accounts within the LA County LA RISE Measure H Fund No. 59N and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22A112	City Attorney	-
22A122	Economic and Workforce Development	159,940
22A166	Personnel	2,610
22A299	Reimbursement of General Fund Costs *	71,950
22A658	LA County LA RISE Measure H	2,765,500
	<b>Total</b>	<b>3,000,000</b>

**\* 22A299 - Breakdown by City Department:**

<i>Department</i>	<i>Amount</i>
<i>City Attorney</i>	-
<i>Economic and Workforce Development</i>	70,239
<i>Personnel</i>	1,711
<b>Total</b>	<b>71,950</b>

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c. Increase appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	127,681
001070	Salaries As Needed	966
001090	Overtime General	52
002120	Printing and Binding	14
002130	Travel	29
003040	Contractual Services	2,788
003310	Transportation	2
006010	Office and Administrative	8,778
006020	Operating Supplies	4,631
006030	Leasing	11,502
	<b>Total</b>	<b>156,444</b>

d. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/12/001010	Salaries General	-
100/66/001010	Salaries General	2,610
	<b>Total</b>	<b>2,610</b>

**22.LA COUNTY PROJECT INVEST (Fund No. 60K):**

a. Establish a receivable within the LA County Project Invest Fund No. 60K from the Los Angeles County for \$693,200.

b. Establish new accounts within the LA County Project Invest Fund No. 60K and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22A112	City Attorney	2,319
22A122	Economic and Workforce Development	39,451
22A166	Personnel	618
22A299	Reimbursement of General Fund Costs *	18,932
22A872	LA County Project Invest	631,880
	<b>Total</b>	<b>693,200</b>

**\* 22Y299 - Breakdown by City Department:**

<b>Department</b>	<b>Amount</b>
<i>City Attorney</i>	1,178
<i>Economic and Workforce Development</i>	17,349
<i>Personnel</i>	405
<b>Total</b>	<b>18,932</b>

c. Increase appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	31,538
001070	Salaries As Needed	239
001090	Overtime General	13
002120	Printing and Binding	3
002130	Travel	7
003040	Contractual Services	689
003310	Transportation	1

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006010	Office and Administrative	4,274
006020	Operating Supplies	1
006030	Leasing	2,687
	<b>Total</b>	<b>39,451</b>

d. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/12/001010	Salaries General	2,319
100/66/001010	Salaries General	618
	<b>Total</b>	<b>2,937</b>

**23. LA COUNTY SYSTEMS INVOLVED YOUTH (Fund No. 62H):**

a. Establish a receivable within the LA County Systems Involved Youth Fund No. 62H from the Los Angeles County for \$1,967,400.

b. Establish new accounts within the LA County Systems Involved Youth Fund. No. 62H and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22A122	Economic and Workforce Development	213,496
22A166	Personnel	2,567
22A299	Reimbursement of General Fund Costs *	77,726
22A796	LA County Systems Involved Youth	1,673,611
	<b>Total</b>	<b>1,967,400</b>

\* 22A299 - Breakdown by City Department:

<b>Department</b>	<b>Amount</b>
<i>Economic and Workforce Development</i>	76,044
<i>Personnel</i>	1,682
<b>Total</b>	<b>77,726</b>

c. Increase appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	137,798
001070	Salaries As Needed	3,029
001090	Overtime General	65
002120	Printing and Binding	15
002130	Travel	31
003040	Contractual Services	6,036
003310	Transportation	3
003340	Water and Electricity	541
006010	Office and Administrative	9,340
006020	Operating Supplies	46,589
006030	Leasing	10,051
	<b>Total</b>	<b>213,496</b>

d. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/66/001010	Salaries General	2,567

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- e. Expend up to \$167,228 within the LA County Systems Involved Youth Fund No. 62H, Account No. 22A796, LA County Systems Involved Youth, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 25 Annual Plan, upon presentation of proper documentation by EWDD.

**24.LA COUNTY WIOA (Fund No. 59Q):**

- a. Establish a receivable within the LA County WIOA Fund No. 59Q from the Los Angeles County for \$343,800.
- b. Establish new accounts within the LA County WIOA Fund No. 59Q and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22A112	City Attorney	2,319
22A122	Economic and Workforce Development	21,923
22A166	Personnel	257
22A299	Reimbursement of General Fund Costs *	9,881
22A874	LA County WIOA - Adult	185,652
22A875	LA County WIOA - Dislocated Worker	123,768
	<b>Total</b>	<b>343,800</b>

**\* 22A299 - Breakdown by City Department:**

<b>Department</b>	<b>Amount</b>
City Attorney	1,178
Economic and Workforce Development	8,535
Personnel	168
<b>Total</b>	<b>9,881</b>

- c. Increase (Decrease) appropriations for the following accounts within the LA County WIOA Fund No. 59Q upon receipt of official funding allocations from the LA County and upon presentation of proper documentation by EWDD.

<b>Account</b>	<b>Title</b>
22A868	LA County WIOA - Youth
22A874	LA County WIOA - Adult
22A875	LA County WIOA - Dislocated Worker

- d. Increase (Decrease) appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	15,516
001070	Salaries As Needed	117
001090	Overtime General	6
002120	Printing and Binding	2
002130	Travel	4
003040	Contractual Services	339
006010	Office and Administrative	540
006020	Operating Supplies	1,159
006030	Leasing	240
	<b>Total</b>	<b>17,923</b>

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e. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/12/001010	Salaries General	2,319
100/66/001010	Salaries General	257
	<b>Total</b>	<b>2,576</b>

**25. LA COUNTY YOUTH JOBS, YOUTH AT WORK - CALWORKS, YOUTH & OTHER UNDERSERVED YOUTH (OUY), and FOSTER PROGRAMS (Fund No. 56E):**

a. Establish a receivable within the LA County Youth Jobs Program Fund No. 56E from the Los Angeles County for \$7,866,800

b. Establish new accounts within the LA County Youth Jobs Program Fund No. 56E and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22A112	City Attorney	2,319
22A122	Economic and Workforce Development **	202,273
22A166	Personnel	10,312
22A299	Reimbursement of General Fund Costs *	80,032
22A864	LA County Youth@Work - CalWORKs	1,595,539
22A865	LA County Youth@Work - Foster Youth	574,863
22A866	LA County Youth@Work - Other Underserved Youth	4,708,856
	<b>Total</b>	<b>7,174,194</b>

**\*\*22A122 - Economic and Workforce Development: Net of \$487,659 appropriated in Adopted Budget.**

**\* 22A299 - Breakdown by City Department:**

<b>Department</b>	<b>Amount</b>
City Attorney	1,178
Economic and Workforce Development (Net of \$204,947 appropriated in Adopted Budget)	72,096
Personnel	6,758
<b>Total</b>	<b>80,032</b>

c. Increase (Decrease) appropriations for the following accounts within the LA County Youth Jobs Program Fund No. 56E upon receipt of official funding allocations from the LA County and upon presentation of proper documentation by EWDD.

<b>Account</b>	<b>Title</b>
22A864	LA County Youth@Work - CalWORKs
22A865	LA County Youth@Work - Foster Youth
22A866	LA County Youth@Work - Other Underserved Youth

d. Increase (Decrease) appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	140,504
001070	Salaries As Needed	(51,802)
001090	Overtime General	(1,851)
002120	Printing and Binding	(763)
002130	Travel	134
003040	Contractual Services	10,751
003310	Transportation	11
003340	Water and Electricity	1,702
006010	Office and Administrative	31,138

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006020	Operating Supplies	83,417
006030	Leasing	(10,968)
	<b>Total</b>	<b>202,273</b>

e. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/12/001010	Salaries General	2,319
100/66/001010	Salaries General	10,312
	<b>Total</b>	<b>12,631</b>

f. Expend up to \$813,661 within the LA County Youth Jobs Program Fund No. 56E, Account No. 22A864, LA County Youth@Work - CalWORKs, 22A865, LA County Youth@Work - Foster Youth, and 22A866, LA County Youth@Work - Other Underserved Youth, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 25 Annual Plan, upon presentation of proper documentation by EWDD.

**OTHER GRANTS/FUNDS**

**26. BANK OF AMERICA (Fund No. 56L):**

- a. Accept and deposit \$100,000 donation received from Bank of America, through the LA Workforce Development Board, into the EWDD Summer Youth Program-Other Sources Fund No. 56L.
- b. Establish a new account, or transfer appropriation from 22Y754 to 22A754 if donation received by fiscal year end 2023-2024, within the EWDD Summer Youth Program - Other Sources Fund No. 56L and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22A754	EWDD Summer Youth Program - B of A	100,000

- c. Expend up to \$100,000 within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. 22A754, EWDD Summer Youth Program - B of A, and up to \$65,000 from a prior donation deposited into Account No. 22Y754, EWDD Summer Youth Program - B of A, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 25 Annual Plan, upon presentation of proper documentation by EWDD.
- d. Increase appropriations within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. 22A754, EWDD Summer Youth Program - B of A, upon receipt of additional donations from Bank of America and presentation of proper documentation by EWDD.

**27. EWDD SUMMER YOUTH EMPLOYMENT PROGRAM - OTHER SOURCES (Fund No. 56L):**

- a. Establish new Account No 22A647, EWDD Summer Youth Program-Other Sources, within the EWDD Summer Youth Program - Other Sources Fund No. 56L, upon receipt of additional donations from City departments, the LA Workforce Development Board, and other private sources, upon presentation of proper documentation by EWDD.

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**28.REGIONAL EQUITY RECOVERY PARTNERSHIP GRANT (Fund No. 65V):**

- a. Establish new accounts and transfer appropriations within the Regional Equity Recovery Partnership Grant Fund No. 65V and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
<b>From:</b>		
22Y122	Economic and Workforce Development	117,055
22Y166	Personnel	817
22Y299	Reimbursement of General Fund Costs	47,540
22Y769	Reserved for EWDD Oversight	7,590
	<b>Total</b>	<b>173,002</b>
<b>To:</b>		
22A122	Economic and Workforce Development	117,055
22A166	Personnel	853
22A299	Reimbursement of General Fund Costs *	55,094
	<b>Total</b>	<b>173,002</b>

**\* 22A299 - Breakdown by City Department:**

<b>Department</b>	<b>Amount</b>
<i>Economic and Workforce Development</i>	<i>54,535</i>
<i>Personnel</i>	<i>559</i>
<b>Total</b>	<b>55,094</b>

- b. Increase appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	99,036
001070	Salaries As Needed	1,193
001090	Overtime General	76
002120	Printing and Binding	12
002130	Travel	26
003040	Contractual Services	4,426
003310	Transportation	2
003340	Water and Electricity	960
006010	Office and Administrative	4,750
006020	Operating Supplies	6,125
006030	Leasing	449
	<b>Total</b>	<b>117,055</b>

- c. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/66/001010	Salaries General	853

**29.RETURNING CITIZENS HOUSING STABILITY PILOT PROJECT (New Fund):**

- d. Establish new accounts and transfer appropriations within the Returning Citizens Housing Stability Pilot Project Fund No. 66Y and appropriate as follows:



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<b>Account</b>	<b>Title</b>	<b>Amount</b>
<b>From:</b>		
22Y122	Economic and Workforce Development	75,943
22Y299	Reimbursement of General Fund Costs	24,057
22Y6AU	Returning Citizens Housing Stability Pilot Project	900,000
	<b>Total</b>	<b>1,000,000</b>
<b>To:</b>		
22A122	Economic and Workforce Development	72,084
22A299	Reimbursement of General Fund Costs *	27,916
22A6AU	Returning Citizens Housing Stability Pilot Project	900,000
	<b>Total</b>	<b>1,000,000</b>

**\* 22A299 - Breakdown by City Department:**

<b>Department</b>	<b>Amount</b>
<i>Economic and Workforce Development</i>	27,916
<i>Personnel</i>	-
<b>Total</b>	<b>55,094</b>

e. Increase appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	50,746
001070	Salaries As Needed	384
001090	Overtime General	21
002120	Printing and Binding	5
002130	Travel	11
003040	Contractual Services	1,108
003310	Transportation	1
006010	Office and Administrative	11,108
006020	Operating Supplies	3,979
006030	Leasing	4,720
	<b>Total</b>	<b>72,084</b>

**30. TECHNICAL ADJUSTMENTS**

- a. Authorize the General Manager, EWDD, or designee to prepare additional Controller instructions and any necessary technical adjustments that are consistent with Mayor and Council action required to implement the Annual Plan, subject to the approval of the City Administrative Officer (CAO), and authorize the Controller to implement the instructions.