

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: June 16, 2021

CAO File No. 0220-05486-0003

Council File No. 21-0647

Council District: All

To: The Mayor  
The Council

From: Richard H. Llewellyn, Jr.,  City Administrative Officer

Reference: Economic and Workforce Development Department Transmittal dated June 9, 2021;  
Final information received on June 14, 2021

Subject: **WORKFORCE DEVELOPMENT BOARD YEAR TWENTY-TWO (2021-22)  
ANNUAL PLAN AND RELATED ACTIONS**

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### RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Adopt the Workforce Development Board (WDB) Year Twenty-Two Annual Plan for Program Year (PY) 2021-22 (Annual Plan) and its supporting budget. Approve and implement all policies contained in the Annual Plan as approved by the WDB, and authorize the General Manager, Economic and Workforce Development Department (EWDD), or designee, to implement the Annual Plan consistent with the recommendations contained herein;
2. Approve the biennial modifications to the Los Angeles Basin Regional Planning Unit – Regional Plan (Regional Plan) currently under review by the California State Workforce Development Board (State Board) in substantial conformance with the draft modifications described on p. 14 of this Report and authorize EWDD to submit the final modified Regional Plan to the State Board;
3. Approve the biennial modifications to the City of Los Angeles Workforce Development Area Local Plan (Local Plan) currently under review by the California State Workforce Development Board (State Board) in substantial conformance with the draft modifications described on p. 14 of this Report and authorize EWDD to submit the final modified Regional Plan to the State Board;
4. Authorize the General Manager, EWDD, or designee, to:
  - a. Negotiate and execute agreements and amendments to agreements with public, private, non-profit and/or governmental entities with funds awarded as described in the Annual Plan, subject to the Workforce Development Board-Local Elected Officials (WDB-LEO) Agreement (C.F. 16-0475). The WDB-LEO Agreement requires no further action from the WDB or LEO regarding agreements and amendments to agreements identified and approved in the Annual Plan. Any amendments to agreements resulting in a policy

change or in the purpose of the agreement, or a change in funding in excess of \$250,000 (in one year), requires approval of the LEO and WDB. Any amendment in an amount from \$25,000 to \$250,000 requires approval only from the WDB. All amendments are subject to approval of the City Attorney as to form and legality;

*With respect to Workforce Innovation and Opportunity Act (WIOA) Authorities:*

- b. Accept U.S. Department of Labor (DOL) WIOA grant funds, assist the Controller in depositing and transferring WIOA funds as appropriate within established WIOA trust funds, and expend such funds upon proper demand in accordance with the directions in the Annual Plan;
- c. Accept funds and execute Subgrant Agreements and any unilateral agreements to Subgrant Agreements, including amendments thereto, between the State of California and the City of Los Angeles, between the DOL and the City of Los Angeles for WIOA funds (including federal and state Discretionary awards, and other WIOA competitive grants), between the County of Los Angeles and the City of Los Angeles for WIOA funds, and between other Local Workforce Development Areas (LWDA) and the City of Los Angeles for WIOA, subject to review and approval of the City Attorney as to form and legality, and in compliance with Los Angeles Administrative Code §14.8 *et seq.* (City grant regulations). The receipt of such funds shall be reported to the WDB within 30 days;

*With respect to grant solicitation authorities:*

- d. Develop and submit proposals and applications to secure additional WIOA funds and available non-WIOA funds to any public, private, nonprofit, or governmental entity for workforce development-related activities in accordance with City grant regulations. All applications and their status shall be reported to the WDB within 30 days after submission;
- e. Develop and submit proposals or applications representing the WDB, subject to approval of the WDB, to any public, private, nonprofit, or governmental entity for workforce development-related activities. If the application period is less than 60 days from the notice of the Request for Proposals (RFP), then the EWDD may submit proposals concurrently to the funding source and to the WDB. Approval of the WDB is required before acceptance of an award;
- f. Accept funds and execute grant award agreements, subject to the review and approval of the City Attorney as to form and legality, in the event any proposals and/or applications are selected by any public, private, nonprofit, or governmental entity for funding (in accordance with City grant regulations). In accordance with the WDB-LEO agreement, Mayor, Council, and WDB approval is required prior to acceptance of and/or expenditure of any awards in excess of \$250,000. Award amounts between \$25,000 and \$250,000 are subject to approval by the WDB only;

*With respect to procurement authorities:*

- g. Issue Small Bid Purchases, Requests for Proposals (RFPs) or Requests for Qualifications (RFQs) in accordance with City procurement and Charter Section 1022 requirements (where applicable), subject to the approval of the City Attorney as to form, legality, and procurement. Anticipated service procurements related to items that are listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan include, but are not limited to:
- Assessment services for youth, adult and dislocated workers.
  - Audit, payroll and timekeeping processing, and consultant services.
  - Customer Satisfaction Survey; Evaluation Service Providers; and Certification and Performance Improvement Services.
  - Capacity Building and Training Academy initiatives (including Fiscal and Integrated Services Delivery training providers).
  - Consulting Services for the WDB.
  - Crossroads policy symposium.
  - Gang Injunction Curfew Settlement. (LARCA 2.0)
  - Labor Market Analysis.
  - Layoff Aversion Services.
  - Los Angeles Regional Initiative for Social Enterprise (LA:RISE).
  - Program Evaluations.
  - Promotion and Outreach Services, including marketing plan activities, communications, and publication services.
  - Rapid Response enhancement and expansion, including layoff aversion and business retention.
  - Services provided through the WDB Innovation Fund.
  - Services related to the implementation of the Los Angeles YouthSource Program, including the Los Angeles Youth Opportunity Movement program.
  - Services related to new funding secured to address the COVID-19 pandemic.
  - Summer Youth Employment Program.
  - WorkSource System Enhancements.
  - YouthSource Center Program.
  - LA:RISE Employment Social Enterprises.
  - WorkSource Integrated Service Delivery System providers.
  - Youth and Young Adult System Support Service providers.
- h. Authorize EWDD to issue a Request for Proposals for the YouthSource Center system;

*With respect to contracting authorities:*

- i. Negotiate and execute agreements and amendments to agreements with public, private, nonprofit, and/or governmental entities with funds awarded as a result of a Small Bid Purchase, RFP, or RFQ, related to activities listed in Recommendation 2j, subject to City Attorney review and approval as to form, legality, and procurement, and in compliance with the WDB-LEO Agreement, City grant regulations, and City contracting requirements;
- j. Negotiate and execute agreements and amendments to agreements, where appropriate, with entities on a sole source basis, subject to City Attorney review and approval as to form, legality and procurement, and in compliance with the WDB-LEO Agreement, City grant regulations, and City contracting requirements. Anticipated service providers, as listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan include, but are not limited to, the following:
  - FutureWork Systems LLC for the LA Performs online performance management system;
  - Unite LA for Cash for College and HIRE LA;
  - Los Angeles Unified School District;
  - Managed Career Solutions to process participant payroll and timekeeping for City-Managed YouthSource Centers;
  - Service providers for Hire LA's Youth and Cash for College programs;
  - South Bay WDB for management of Eligible Training Provider List (ETPL) services.
- k. Negotiate and execute agreements, and amendments to agreements with service providers and other organizations, in accordance with the City Procurement Policy and Charter Section 1022 (where applicable), subject to City Attorney review and approval as to form and legality and provided that EWDD submits evidence to the City Attorney of the continued viability of these procurements, and in compliance with the City's contracting requirements. Anticipated service providers and/or activities, as listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan, include, but are not limited to:
  - Davis Farr, Macey Prince-Swinson, and for audit, fiscal review, financial and grant regulations technical assistance and payroll processing and timekeeping services;
  - Employment services at the Los Angeles Public Library (Pacific Asian Consortium in Employment);
  - California State University Northridge (The University Corporation / University Foundation) for performance evaluation, professional development and program evaluation;
  - FutureWork Systems LLC, for access and support to the LA Performs

- website;
  - Gang Injunction Curfew Settlement contractors;
  - Hire LA's Youth providers, including UNITE-LA;
  - ICF Incorporated, LLC, Doing Business in California as ICF Consulting, LLC, for performance evaluation and program evaluation;
  - InnerSight LLC for the provision of assessments;
  - Labor market information/analysis providers;
  - Launchpad for IT services relative to layoff aversion and employer engagement;
  - Leadership training, mentoring, and systems support to youth and young adults providers;
  - Unite LA;
  - Los Angeles Community College District;
  - Los Angeles County Economic Development Corporation (LAEDC) for services to businesses relative to layoff aversion;
  - Los Angeles Unified School District;
  - Los Angeles Youth Opportunity Movement contractors;
  - Manuel R. Bagaoisan, for technical support in the continued implementation of the CalJOBSSM data collection and reporting system;
  - Performance Partnership Pilot (P3) contractors;
  - Regional Plan Development and Training Coordination;
  - Rapid Response enhancement and expansion, including lay-off aversion and business retention providers;
  - Services provided through the WDB Innovation Fund;
  - Services provided through the City General Fund for the LARCA 2.0 Gang Injunction Curfew Settlement;
  - South Bay Workforce Development Board for ETPL services;
  - LA:RISE program service providers;
  - Summer Youth Employment Program (SYEP) providers, including those funded through city, county, state, federal, and private funds;
  - WorkSource Center One-Stop operators;
  - YouthSource System contractors and related subcontractors (e.g., Los Angeles Community College District; Coalition for Responsible Community Development, and El Centro de Ayuda);
  - Youth assessment service providers;
  - Youth and Young Adult System Support Services providers;
  - YouthSource Center One-Stop operators.
- I. Make payments of stipends, wages, and supportive services to City-operated YouthSource Center participants from WIOA Youth Formula, City of Los Angeles General Funds, County of Los Angeles General Funds, County of Los Angeles

Temporary Assistance to Needy Families (TANF) funds, and other grant and private funds;

*With respect to non-WIOA authorities:*

- m. Authorize the accrual and payment of program and administrative expenses, which are directly related to the operation and oversight of the Summer Youth Employment Program (SYEP) funded by City of Los Angeles General Funds, the County of Los Angeles General Funds, and County of Los Angeles TANF monies;
- n. Negotiate and execute Memoranda of Understanding (MOUs) and amendments to MOUs with the City-operated YouthSource Centers to provide services to youth;
- o. Accept a donation in the amount of \$121,000 from Bank of America for the SYEP; authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- p. Accept up to \$11 million in funding from, and execute grant agreements and/or unilateral amendments with, the County of Los Angeles for the operation of the Summer Youth Employment Program. Prepare necessary Controller instructions regarding the deposit, transfer, and expenditure of such funds; authorize the negotiation and execution of contracts for such services in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan, subject to the approval of the City Attorney as to form and legality, and in compliance with the WDB-LEO, City grant regulations, and City contracting requirements.
- q. Accept up to \$1 million in funding from, and execute grant agreements and/or unilateral amendments with the County of Los Angeles for the operation of the Juvenile Justice Crime Prevention Act (JJCPA) Program. Prepare necessary Controller instructions regarding the deposit, transfer, and expenditure of such funds; authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- r. Accept funds from, and execute grant agreements and/or unilateral amendments with, Local Workforce Development Areas and private funding sources (including for the operation of the SYEP), and authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;

- s. Accept up to \$440,000 from the County of Los Angeles Probation Department for the Juvenile Day Reporting Center (JDRC), and execute grant agreements and/or unilateral amendments with Los Angeles County, and authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- t. Accept up to \$1 million from the County of Los Angeles Probation Department/Workforce Development, Aging and Community Services for the INVEST program, and execute grant agreements and/or unilateral amendments with the County of Los Angeles, and authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- u. Accept up to \$1.7 million from the County of Los Angeles Probation Department/Workforce Development, Aging and Community Services for the Systems Involved Youth program, and execute grant agreements and/or unilateral amendments with the County of Los Angeles, and authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- v. Accept up to \$3 million in Measure H funds from the County of Los Angeles Workforce Development, Aging and Community Services for expansion of the LA:RISE program, and execute grant agreements and/or unilateral amendments with the County of Los Angeles, and authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- w. Accept reimbursements from the Social Security Administration (SSA) for serving as an Employment Network (EN) under the SSA's Ticket to Work Program (TTW) (as previously approved under C.F. 12-0818), and authorize EWDD to appropriate and expend within the Disability Employment Initiative Fund No. 54N upon presentation of supporting documentation;

*With respect to administrative authorities:*

- x. Negotiate and execute Workforce Development System (WDS) (One-Stop) Memoranda of Understanding (MOU) between partners of the City of Los Angeles WDS, subject to

- City Attorney review and approval as to form and legality and compliance with the WDB-LEO Agreement; and negotiate and execute amendments to MOUs between partners of the City of Los Angeles WDS, subject to City Attorney review and approval as to form and legality and compliance with the WDB-LEO Agreement;
- y. Negotiate and execute agreements and amendments to agreements with the SYEP service providers for a term effective July 1, 2021 through June 30, 2022, subject to City Attorney review and approval as to form, legality, and procurement, conformance with the WDB-LEO Agreement and compliance with City contracting requirements. The SYEP service providers and allocations are included in the PY 22 Annual Plan Budget Schedules (Tab 4);
  - z. Negotiate and execute agreements and amendments to agreements with Los Angeles: Regional Initiative for Social Enterprise (LA RISE) service providers funded by City General Fund for a term effective July 1, 2021 through June 30, 2022, subject to the approval of the City Attorney as to form, legality, and procurement, and in compliance with the WDB-LEO Agreement, City grant regulations, and City contracting requirements. The LA RISE service providers and allocations are included in the PY 22 Annual Plan Budget Schedules (Tab 4);
  - aa. Negotiate and execute amendments to agreements with service providers for the implementation of the Gang Injunction Curfew Settlement Agreement (LARCA 2.0) for a term from July 1, 2021 through June 30, 2022, subject to the approval of the City Attorney as to form, legality, and procurement, and in compliance with the WDB-LEO Agreement, City grant regulations, and City contracting requirements. The Gang Injunction Curfew Settlement Agreement service providers and allocations are included in the PY 22 Annual Plan Budget Schedules (Tab 4);
  - bb. If appropriate, transfer monies up to the maximum amount of the total PY 2020-21 and 2021-22 allotments allowed by WIOA statute or by other governmental administrative instructions between the Dislocated Worker and Adult programs. Such transfers shall be reported to the WDB on a regular basis;
  - cc. Transfer expenditures from the WIOA Fund No. 57W to the WIA Fund No. 44A if unexpended savings materialize within the WIA Fund No. 44A as a result of disallowed costs from audits, fiscal and program reviews, special investigations, post-closeout interests earned and unliquidated accruals within the WIA Fund No. 44A accounts;
  - dd. Make technical corrections as necessary to transactions included in this Report and its Attachment to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer;
5. Instruct the General Manager, EWDD, or designee, to prepare a report to the WDB, Mayor, and Council by November 30, 2021, that identifies all carry-over funds, including those



identified herein, and any changes to the federal funding allocations, including those identified herein, and prepare recommendations, subject to WDB, Council and Mayor approval, regarding proposed use of such funds;

6. Find that it is beneficial to the City, and, therefore more feasible, for EWDD to execute contracts with the service providers listed in the Year 22 WDB Annual Plan, effective June 30, 2021 to June 30, 2022, subject to City Attorney review and approval as to form, legality, and procurement, and compliance with City contracting requirements, unless noted otherwise in this Report; and,
7. Authorize and instruct the Controller to take the specific actions detailed in the Attachment to this Report to implement the Year 22 WDB Annual Plan budget.

**SUMMARY**

In the joint Transmittal dated June 9, 2021 (C.F. 21-0647) (Transmittal), the Economic and Workforce Development Department (EWDD) and the Los Angeles Workforce Development Board (WDB) request approval of the proposed City/WDB Year 22 Annual Plan (Annual Plan) effective July 1, 2021 through June 30, 2022. The EWDD Transmittal and Year 22 Annual Plan are available on the City’s internet website at cityclerk.lacity.org, Council File Management System (C.F. 21-0647). This Report was prepared with information provided by EWDD prior to the final release of the Transmittal and Annual Plan documents which were posted to the City Clerk Council File on June 14, 2021.

Approximately \$95.55 million is available to implement the strategies and activities in the Year 22 Annual Plan. Funding sources include the federal Workforce Innovation and Opportunity Act (WIOA) formula/base and discretionary grants; the Coronavirus Aid, Relief, and Economic Security (CARES) Act, Los Angeles County grants, various other grants and special funds, and the General Fund. The WDB, Council and Mayor are responsible for approval of the Annual Plan. A draft Year 22 Annual Plan was released for the required 30-day public comment period from April 15, 2021 to May 14, 2021. The WDB considered and approved the Year 22 Annual Plan on May 26, 2021. We recommend approval of the Annual Plan, and various actions required to implement the Annual Plan as detailed in the Recommendations section of this Report and in the attached Controller instructions.

A summary of the funding sources identified for the Year 22 Annual Plan is as follows:

<b><u>2021-22 Annual Plan Source of Funds</u></b>	<b><u>Amount</u></b>
WIOA Formula Funds (Adult, Dislocated Worker, Youth, Rapid Response) – New funds	\$35,886,840
WIOA Formula Funds – Carryover from prior year(s)	2,000,000
WIOA Discretionary Grant Funds – Wildfire Disaster Recovery, Administrative and Regional Planning Support	3,631,902
City General Fund – Youth Employment Program, Cash for College, Hire LA, City YouthSource Centers, LA RISE, Day Laborer Centers, Gang Injunction Curfew Settlement, Angeleno Corps, Student to Student Success Pilot	22,163,921
CARES Act Funds (various federal funding sources)	6,707,534
Los Angeles County Funds: Juvenile Justice Crime Prevention Act (JJCPA) Probation, Juvenile Day Reporting Center, Measure H, Performance Partnership Pilot, Youth at Work Jobs Program (Youth Employment Program), County WIOA, Project Invest, Systems Involved Youth	14,780,750
Private Sector and Other Sources	545,000
Various Prior Year(s) Carryover Grants	1,418,031
Prior Years Carryover City General Fund for Gang Injunction Curfew Settlement, LA RISE, Youth Employment Program	3,420,000
Additional anticipated funds	5,000,000
<b>Total</b>	<b><u>\$95,553,978</u></b>

The summary above includes the modification by the WDB to increase the WIOA Formula grant funds carryover from the current program year by \$500,000.

Pursuant to EWDD's Program Year 21 (2020-21) Carry-In Report (C.F. 20-0673), the revised total funding for Year 21 is \$105 million, which is approximately 22 percent more than the approved Year 21 Annual Plan amount of \$81.8 million (C.F. 20-0673). EWDD estimates \$95.55 million in funding for Year 21, which consists of approximately \$37.9 million from annual WIOA formula grants and \$57.7 million from discretionary WIOA grants, City General Fund, Los Angeles County, and various other grant sources. The new WIOA formula grant funding portion for Year 22 reflects a \$264,405 increase from the current Year 21. The annual WIOA federal fund allocations are calculated based on formulas which consist of local relative shares of the unemployed, the "excess" unemployed, and disadvantaged youth (when applicable), with consideration of other socio-economic indicators.

### Year 21 Annual Plan Highlights

The Annual Plan provides the details on revenues and expenditures for the City's Workforce Development System (WDS), including funding and approvals to implement service strategies and activities that enhance the WDB's efforts to provide employment development services to vulnerable populations and businesses. The Annual Plan also includes various employment, contracting and procurement authorities in support of the WDS. Funding is provided for on-budget and off-budget program and administrative costs.

As the City's administrative and fiscal entity for federal, state and local workforce development grant funds, EWDD manages the WDS and promotes public and private investments in workforce development activities. The WDS consists of a network of service providers managed by EWDD and comprised of 16 Adult WorkSource Centers (WSC) providing services for adults and 14 YouthSource Centers providing services for youth from the ages of 14 through 24. Funding allocations and contract authority for the program year beginning July 1, 2021 are included in the recommendations in this Report.

The EWDD proposes a fully funded budget for the Program Year 22 Annual Plan. In light of the severe and ongoing impact of the COVID-19 shutdown on employment throughout the City, EWDD states that the continuing strategic goals of the Annual Plan are well-targeted to assist the most vulnerable populations. These goals include addressing homelessness with more employment opportunities, increasing employment opportunities with major economic drivers in the region, strengthening specific industry sector employment strategies, targeting vulnerable high-barrier populations with geographic focus, increasing gender equity, focus on the re-entry population and disconnected youth, alignment of City and regional workforce development strategic planning efforts, training Angelenos to participate in the new green economy, and strengthening access to opportunities in early childhood education. The Annual Plan continues the Integrated Service Delivery (ISD) Model in the Adult and Dislocated WSC in coordination with other resources and partners in the delivery of services. The YouthSource Centers (YSC) employ a similar integrated approach, particularly in partnering with educational institutions. Through a federal designation from the Department of Education and Department of Labor, the YSC are part of the Los Angeles

Performance Pilot Partnership (P3). The P3 is a coordinated effort to deliver education, workforce, and social services to disconnected youth ages 16 to 24 through collaboration among a variety of agencies, organizations, and institutions. Disconnected refers to unemployed and out of school youth.

The Annual Plan seeks to align the goals and objectives identified through regional, local and P3 strategic planning efforts over recent years. The Annual Plan includes City General Fund programs for youth ineligible to receive federal workforce grant funds. These programs include the Hire LA, Cash for College, and programs at YouthSource Centers in Boyle Heights and Watts. In addition, the City's 2021-22 General Fund funding includes increased base support for the year-round Youth Employment Program (inclusive of the Summer Youth Employment Program), Day Laborer program, and the Los Angeles: Regional Initiative for Social Enterprise (LA:RISE) program for employment development services for homeless individuals. City General Fund is also approved for an extended six months of implementation of the Gang Injunction Curfew Settlement Agreement for comprehensive employment development services for high-need individuals in a plaintiff group.

The EWDD included new funds in the Year 22 Annual Plan Budget as follows:

- Angeleno Corps Program - \$6 million City General Fund (inclusive of \$1 million for Digital Inclusion)
- Student to Student Success Pilot - \$3,500,000 City General Fund
- Childcare and Expansion of LA RISE - \$6,707,534 Community Development Trust Fund-CARES Act Funds
- Wildfire Dislocated Workers - \$3,600,000 WIOA Dislocated Worker Discretionary Grant Funds

As of June 15, 2021, EWDD's separate reports regarding the Angeleno Corps and Student to Student Success Pilot are pending. EWDD anticipates an additional \$5 million from various sources during the program year including through proposed federal and state legislations which include \$100 billion and \$1.1 billion respectively in workforce development funding.

## **BACKGROUND**

### Workforce Development Board – Local Elected Officials Agreement

The Workforce Innovation and Opportunity Act (WIOA) went into effect on July 1, 2015, and replaced the Workforce Investment Act of 1998 (WIA) as the statutory authority for EWDD workforce development activities. The WIOA, as WIA before it, requires the establishment of a Workforce Development Board (WDB) to oversee the administration of WIOA funds. The WIOA also requires an agreement between the WDB and local elected officials (LEO) that defines the roles, responsibilities, and working relationship of the WDB, the WDB Administrator (EWDD), Council, and Mayor in administering WIOA programs for the City. The most recent WDB-LEO agreement was approved by Council on June 24, 2016 (C.F. 16-0475) and was valid from July 1, 2016 through June 30, 2020. The City obtained a term extension which expires after June 2021.

The City intends to request an additional extension.

### EWDD Position Authorities and Costs and Related Costs Revenue

The Year 22 Annual Plan includes funding for approximately 109 full time equivalent (FTE) staff (regular and resolution authorities) to implement Annual Plan programs at EWDD. Approximately 31 of the 109 positions are vacant at this time. The 2020-21 Annual Plan included 99 funded FTE. The 2021-22 Adopted City Budget includes 100 FTE for workforce development support in the Department. While the number of positions at EWDD has not increased, the Department indicates that it has increased the FTE of workforce program support among Department administrative support positions in the 2021-22 Annual Plan due to additional grants requiring administrative oversight. These additional grants include one-time funding such as the CARES Act. The position authorities are continued in the 2021-22 Adopted Budget (C.F. 21-0600). Authority for continuing resolution authorities will be provided in the forthcoming 2021-22 Personnel Resolution Authority Report that will be submitted to Council and Mayor.

Approximately \$18.9 million is set aside for salaries, expenses, and indirect salary (related) costs for workforce development grant program and administrative functions at EWDD. This consists of \$14.6 million for direct salary costs and operating expenses, and approximately \$4.3 million for all grant indirect salary costs. In addition, approximately \$1,545,444 is provided for direct and indirect costs for administrative and program support at the City Attorney, Controller, General Services Department, Personnel Department, and Mayor's Office.

As in the 2020-21 Program Year, EWDD projects its total 2021-22 WIOA grant administrative costs to be in excess of the federal limit of ten percent of the grant. City grant administrative expenses include related costs reimbursements to the City for City employee benefits and services from other City Departments for indirect support of the grant program. These costs are prepaid upfront by the General Fund and are to be reimbursed by grants and other special funding sources. In the past, EWDD has attributed successive annual reductions to their WIOA related costs reimbursements to reductions in the grant allocation coupled with annual increases in City labor costs. For 2021-22, EWDD's Annual Plan includes an increase of \$1,030,291 in the WIOA formula grant allocation in comparison to the current year Annual Plan. Related costs reimbursements are budgeted and anticipated as revenue to the General Fund in the City Budget to fund City operations.

The EWDD's Adopted 2021-22 Revenue Budget for WIOA related costs reimbursements is approximately \$3.9 million (C.F. 21-0600). EWDD states that in order to remain compliant with the grant administrative cap, the Department will reduce their reimbursements to the General Fund for their 2020-21 WIOA related costs by approximately \$1.09 million, resulting in a revised anticipated payment of \$2.84 million. During the 2021-22 fiscal year, our Office will work with EWDD to monitor WIOA revenue to the General Fund and WIOA salary appropriations for potential adjustments needed to ensure General Fund related costs reimbursement.

The Controller instructions included in the Attachment to this Report make adjustments between funding sources and accounts approved in the 2021-22 Adopted Budget and the anticipated grants receipts and projected expenditures in the Annual Plan.

### General Fund Workforce Development Service Providers Contract Authorities

The recommendations in this Report include approval of EWDD's requests to negotiate and execute agreements and/or amendments to existing agreements with service providers for the following General Fund programs for 2021-22: Youth Employment Program (also known as the Summer Youth Employment Program), Los Angeles: Regional Initiative for Social Enterprise (LA:RISE), Gang Injunction Curfew Settlement Agreement implementation, Day Laborer Program, and the Student to Student Success Pilot. The Budget Schedules (Tab 5) and Service Strategies and Activities (Tab 4) of the Annual Plan include the contractors and funding allocations proposed for the above listed programs. EWDD states that a separate Transmittal will request approval for service provider allocations for the Angeleno Corps program.

The EWDD's Transmittal includes information regarding the expansion of the Student to Student Success Pilot. The program provides paid work experience for older students in the Los Angeles Unified School District (LAUSD) as tutors of younger students in the same household. City General Fund in the amount of \$3.5 million was approved in the 2021-22 Unappropriated Balance (UB) for the program. EWDD states that \$2,950,000 will be allocated to 13 continuing YSC and LAUSD to enroll up to 1,000 participants in areas of the City hardest hit by the pandemic. The remaining \$550,000 will be used for City administrative expenses and professional evaluation services. The names of the recommended service providers and their allocations are included in EWDD's Transmittal. The Recommendations in this Report include approval of EWDD's selected service providers and authority for EWDD to negotiate and execute contracts with them. EWDD will provide a separate report to request transfer of the funds from the UB.

### Biennial Modifications to the Local and Regional Workforce Development Plans

Under the WIOA legislation, biennial updates of regional and local workforce development strategic plans is required in order to ensure plans remain current and account for "changes in labor market and economic conditions or in other factors affecting the implementation of the local plan" (29 U.S. Code § 3123). Specific program and other changes are periodically required by the grantor. EWDD states that draft modifications of both the Los Angeles Basin Regional Planning Unit Regional Plan (Regional Plan) and the City of Los Angeles Development Area Local Plan (Local Plan) have been submitted and are currently under review by the California Workforce Development Board (State Board). The draft modified Plans are available at C.F. 21-0647.

The EWDD states that modifications of the Regional Plan were submitted to the State Board by the Foothill Workforce Development Board in Pasadena on behalf of the seven members of the Los Angeles Basin Regional Planning Unit, including the City WDB. The Regional Plan modifications are required to include changes in the post-pandemic labor market, identification of in-demand employment sectors, how the seven member boards of the Regional Planning Unit are partnering to address the needs of employers and high-barrier populations, promotion of equity, and alignment of workforce and education programs across the region. The Local Plan modifications include the following new required changes: expanding digital fluency and distance learning; ensuring cultural competencies and an understanding of the experiences of trauma-exposed populations; and a

description of how the WDB fulfills the duties of an America's Jobs Centers of California (AJCC) Operator. The AJCC is the state designation for the WSC.

The City WDB has approved the modifications of both Plans and authorized EWDD to submit both final modified Plans to the State. Council and Mayor approval is requested in order for EWDD to submit final modifications to the State Board by the August 2021 deadline. We recommend approval of both modified Plans in substantial conformance to the description above as provided by EWDD and for EWDD to submit both plans to the State Board for final approval.

### Environmental Consideration

A Notice for Categorical Exemption from the California Environmental Quality Act for Year 21 Annual Plan services has been filed with the City Clerk and Los Angeles County Recorder's Office. The exemption is requested on the basis that Annual Plan programs are federally funded public services, including employment and training, that result in no impact on the physical environment and which do not involve construction or new public or private facilities.

### Summary of Recommendations

The recommendations maintain adequate City oversight over procurement requirements and compliance, while allowing EWDD to exercise flexibility for program administration. The recommendations include the authority for EWDD to issue RFPs and/or RFQs for the life of each Annual Plan, and make technical and financial adjustments between funding received under WIOA. Council and Mayor approval will be required to extend the life of the RFPs and/or RFQs. The recommendations in this Report comply with the City's Financial Policies in that federal, state, county grants and General Funds in the Adopted 2020-21 Budget provide funding for expenditures. The funding sources, details on service strategies and activities, policies, budget, accomplishments, service provider performance evaluations and public comments are included in the complete Annual Plan documents located within the Council File (C.F. 21-0647). The Attachment to this Report provides Controller instructions required to implement the Year 22 Annual Plan.

### **FISCAL IMPACT STATEMENT**

There is an indirect impact to the General Fund in the amount of \$1,082,562 in Fiscal Year (FY) 2021-22. Approval of the recommendations in this Report would reduce reimbursements for the Economic and Workforce Development Department (EWDD) salary related costs to the General Fund from the Workforce Innovation and Opportunity Act Fund in this amount. This reduction is due to WIOA administrative expenses exceeding the federal grant cap of ten percent. Should EWDD realize a General Fund surplus at the end of 2021-22, those funds may be used to mitigate the impact of the reduced reimbursements to the General Fund.

### **FINANCIAL POLICIES STATEMENT**

The Recommendations in this Report are in compliance with the City's Financial Policies in that federal, state, and local grant sources and the 2021-22 Adopted Budget support budgeted costs in

the Annual Plan. The recommendations in this Report involve the allocation of approximately \$95.55 million toward the Workforce Development Board Program Year 2021-22 (FY 2021-22) Annual Plan from various federal and state grants, and local sources, including the Workforce Innovation and Opportunity Act (WIOA), Los Angeles County grants, and other formula and competitive grant sources.

*RHL:SAM:02210197C*

Attachment



**WDB Year 22 Annual Plan Controller Instructions**  
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**WORKFORCE INNOVATION & OPPORTUNITY ACT (WIOA) FORMULA**

**1. WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA, Fund 57W):**

**a. New Revenues**

- (1) Establish a receivable within the Workforce Innovation and Opportunity Act (WIOA) Fund No. 57W from the State of CA-EDD for \$35,886,840 for the following funding allocations:

WIOA Funding Stream	Amount
WIOA Adult Formula	12,824,671
WIOA Dislocated Worker Formula	8,850,751
WIOA Youth Formula	13,158,232
WIOA Rapid Response *	1,053,186
<b>Total</b>	<b>35,886,840</b>

\* Based on projection.

**b. Service Providers**

- (1) Establish new accounts within the WIOA Fund No. 57W and appropriate as follows:

Account	Title	Amount
22V581	WIOA Adult	9,446,652
22V582	WIOA Dislocated Worker	5,085,172
22V583	WIOA Youth	8,998,160
	<b>Total</b>	<b>23,529,984</b>

**c. Supporting Program Activities**

- (1) Establish new accounts within the WIOA Fund No. 57W and appropriate as follows:

Account	Title	Amount
22V122	Economic and Workforce Development	10,000
22V140	General Services	15,000
22V591	WIOA Adult Supporting Program Activities	775,400
22V592	WIOA Dislocated Worker Supporting Program Activities	573,100
22V593	WIOA Youth Supporting Program Activities	874,295
22V594	WIOA Rapid Response Supporting Program Activities	261,127
	<b>Total</b>	<b>2,508,922</b>

- (2) Increase appropriations within Fund 100/22, Account No. 002130, Travel, by \$10,000. (*Audit Fees/Fiscal Training*)
- (3) Increase appropriations within Fund 100/40, Account No. 003160, Repairs, Maintenance and Supplies, by \$15,000. (*YOM Building Maintenance*)
- (4) Increase appropriations within the WIOA Fund No. 57W as follows: (*YOM - Intensive Transitions*)

Account	Title	Amount
22V122	Economic and Workforce Development	113,146
22V299	Reimbursement of General Fund Costs	63,854

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	<b>Total</b>	<b>177,000</b>
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- (5) Increase appropriations within Fund 100/22 as follows: (*YOM - Intensive Transitions*)

Account	Title	Amount
001010	Salaries General	94,254
001070	Salaries As Needed	608
001090	Overtime General	22
002120	Printing and Binding	14
002130	Travel	30
003040	Contractual Services	12,329
003310	Transportation	2
003340	Water and Electricity	2,429
006010	Office and Administrative	2,061
006020	Operating Supplies	3
006030	Leasing	1,394
	<b>Total</b>	<b>113,146</b>

- (6) Expend up to \$166,795 within the WIOA Fund No. 57W, Account No. 22V593, WIOA Youth Supporting Program Activities, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 22 Annual Plan, upon presentation of proper documentation by EWDD.

**d. EWDD (Oversight, Direct Services, Rapid Response, and WDB Support) Budget - Adjustments to Adopted Budget**

- (1) Decrease appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22T122	Economic and Workforce Development	(3,765,194)
22T299	Reimbursement of General Fund Costs	(1,451,632)
	<b>Total</b>	<b>(5,216,826)</b>

- (2) Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(3,808,612)
001070	Salaries As Needed	(98,588)
001090	Overtime General	61,341
002120	Printing and Binding	48,949
002130	Travel	109,024
003040	Contractual Services	(121,292)
003310	Transportation	(4,846)
003340	Water and Electricity	12,481
006010	Office and Administrative	36,202
006020	Operating Supplies	(34,953)
006030	Leasing	35,100
	<b>Total</b>	<b>(3,765,194)</b>

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**e. Other City Departments - Adjustments to Adopted Budget**

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22V112	City Attorney	(215,986)
22V126	Controller	(3,902)
22V146	Mayor	169,791
22V166	Personnel	(247,548)
22V299	Reimbursement of General Fund Costs	(224,226)
	<b>Total</b>	<b>(521,871)</b>

\*22T299: City Attorney = (\$138,270); Controller = \$5,500; Mayor = \$206,104; Personnel = (\$297,560).

- (2) Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	(215,986)
100/26/001010	Salaries-General	(3,902)
100/46/001010	Salaries-General	169,791
100/66/001010	Salaries-General	(247,548)
	<b>Total</b>	<b>(297,645)</b>

**f. Interest Income**

- (1) Establish new Account No. 22V450, Program Income, within the WIOA Fund No. 57W, and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of proper documentation by EWDD.
- (2) Expend from Account No. 22V450, Program Income, within the WIOA Fund No. 57W, for allowable grant-related activities, upon presentation of proper documentation by EWDD.

**g. Others**

- (1) Authorize EWDD to transfer allowable expenditures under the Workforce Investment Act (WIA) and Workforce Innovation and Opportunity Act (WIOA) federal regulations incurred through June 30, 2016 between the WIOA Fund No. 57W and the WIA Fund No. 44A in order to fully expend any remaining funds in the WIA Fund No. 44A resulting from disallowed costs from audits and fiscal reviews, unrealized accruals, post-closeout interest income earned, and related closeout activities, upon presentation of proper documentation by EWDD.

**WIOA DISCRETIONARY GRANTS**

**2. 2020 AIRLINE LAYOFFS EMPLOYMENT RECOVERY NATIONAL DISLOCATED WORKER GRANT (Fund No. 57W):**

- a. Decrease receivable within the WIOA Fund No. 57W from the State of CA-EDD by \$10,000,000. (*Grant included in the Year 21 Carry-In Report but did not materialize.*)
- b. Decrease appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22T112	City Attorney	(3,578)

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22T122	Economic and Workforce Development	(324,292)
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22T166	Personnel	(7,673)
22T299	Reimbursement of General Fund Costs *	(175,972)
22T769	Reserved for EWDD Oversight	(148,485)
22T883	2020 Airline Layoffs Employment Recovery NDWG	(9,340,000)
	<b>Total</b>	<b>(10,000,000)</b>

\*22T299: City Attorney = (\$1,858); EWDD = (\$167,201); Personnel = (\$6,913).

**3. 2020 LAX ADDITIONAL ASSISTANCE GRANT (Fund 57W):**

- a. Transfer appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
<b>From:</b>		
22T122	Economic and Workforce Development	80,000
<b>To:</b>		
22V112	City Attorney	656
22V122	Economic and Workforce Development	51,403
22V166	Personnel	1,388
22V299	Reimbursement of General Fund Costs *	26,553
	<b>Total</b>	<b>80,000</b>

\*22V299: City Attorney = \$351; EWDD = \$25,160; Personnel = \$1,042.

- b. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	37,130
001070	Salaries As Needed	346
001090	Overtime General	13
002120	Printing and Binding	8
002130	Travel	17
003040	Contractual Services	1,274
003310	Transportation	1
006010	Office and Administrative	1,173
006020	Operating Supplies	2
006030	Leasing	11,439
	<b>Total</b>	<b>51,403</b>

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	656
100/66/001010	Salaries-General	1,388
	<b>Total</b>	<b>2,044</b>

**4. CA MEGAFIRES NATIONAL DISLOCATED WORKER GRANT (Fund No. 57W):**

- a. Transfer appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
<b>From:</b>		
22T122	Economic and Workforce Development	350,000

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To:		
22V112	City Attorney	656
22V122	Economic and Workforce Development	219,967
22V166	Personnel	3,800
22V299	Reimbursement of General Fund Costs *	125,577
	<b>Total</b>	<b>350,000</b>

\*22V299: City Attorney = \$351; EWDD = \$122,373; Personnel = \$2,853.

- b. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	180,650
001070	Salaries As Needed	948
001090	Overtime General	34
002120	Printing and Binding	22
002130	Travel	46
003040	Contractual Services	3,489
003310	Transportation	4
006010	Office and Administrative	3,213
006020	Operating Supplies	5
006030	Leasing	31,556
	<b>Total</b>	<b>219,967</b>

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	656
100/66/001010	Salaries General	3,800
	<b>Total</b>	<b>4,456</b>

**5. COVID-19 DISASTER RECOVERY NATIONAL DISLOCATED WORKER GRANT (Fund 57W):**

- a. Transfer appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
<b>From:</b>		
22T122	Economic and Workforce Development	100,000
<b>To:</b>		
22V112	City Attorney	10,490
22V122	Economic and Workforce Development	53,561
22V166	Personnel	1,157
22V299	Reimbursement of General Fund Costs *	34,792
	<b>Total</b>	<b>100,000</b>

\*22V299: City Attorney = \$5,612; EWDD = \$28,312; Personnel = \$868.

- b. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	41,789
001070	Salaries As Needed	288
001090	Overtime General	10

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002120	Printing and Binding	8
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002130	Travel	14
003040	Contractual Services	1,062
003310	Transportation	1
006010	Office and Administrative	978
006020	Operating Supplies	2
006030	Leasing	9,409
	<b>Total</b>	<b>53,561</b>

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	10,490
100/66/001010	Salaries General	1,157
	<b>Total</b>	<b>11,647</b>

**6. HIGH PERFORMING BOARDS (Fund 57W):**

- a. Establish receivable within the WIOA Fund No. 57W from the State of CA-EDD for \$3,847.
- b. Establish a new account within the WIOA Fund No. 57W and appropriate as follows:

Account	Title	Amount
22V839	High Performing Boards	3,847

**7. REGIONAL PLAN IMPLEMENTATION 3.0 (Fund 57W):**

- a. Establish a receivable within the WIOA Fund No. 57W from the State of CA-EDD for \$28,055.
- b. Establish a new account and increase appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22V122	Economic and Workforce Development	5,963
22V299	Reimbursement of General Fund Costs	4,037
22V532	WIOA Regional Plan Implementation	18,055
	<b>Total</b>	<b>28,055</b>

**8. SEPTEMBER WILDFIRES DISASTER RECOVERY NATIONAL DISLOCATED WORKER GRANT (Fund 57W):**

- a. Establish a receivable within the WIOA Fund No. 57W from the State of CA-EDD for \$3,600,000.
- b. Establish a new account and increase appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22V112	City Attorney	656
22V122	Economic and Workforce Development	227,325
22V166	Personnel	3,618
22V299	Reimbursement of General Fund Costs *	128,401
22V540	September Wildfires Disaster Recovery NDWG	3,240,000
	<b>Total</b>	<b>3,600,000</b>

\*22V299: City Attorney = \$351; EWDD = \$125,335; Personnel = \$2,715.

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- c. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	185,003
001070	Salaries As Needed	1,202
001090	Overtime General	1,033
002120	Printing and Binding	271
002130	Travel	44
003040	Contractual Services	3,321
003310	Transportation	4
006010	Office and Administrative	7,108
006020	Operating Supplies	4
006030	Leasing	29,335
	<b>Total</b>	<b>227,325</b>

- d. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	656
100/66/001010	Salaries General	3,618
	<b>Total</b>	<b>4,274</b>

**9. TRADE & ECONOMIC TRANSITION NATIONAL DISLOCATED WORKER GRANT (Fund No. 62F):**

- a. Transfer appropriations within the Trade and Economic Transition National Dislocated Worker Grant Fund No. 62F as follows:

Account	Title	Amount
<b>From:</b>		
22R122	Economic and Workforce Development	5,000
<b>To:</b>		
22V112	City Attorney	656
22V122	Economic and Workforce Development	2,506
22V166	Personnel	45
22V299	Reimbursement of General Fund Costs *	1,793
	<b>Total</b>	<b>5,000</b>

\*22V299: City Attorney = \$351; EWDD = \$1,409; Personnel = \$33.

- b. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	2,081
001070	Salaries As Needed	11
002130	Travel	1
003040	Contractual Services	40
006010	Office and Administrative	37
006030	Leasing	336
	<b>Total</b>	<b>2,506</b>

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- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	656
100/66/001010	Salaries General	45
	<b>Total</b>	<b>701</b>

- d. Establish new Account No. 22V450, Program Income, within the Trade and Economic Transition National Dislocated Worker Grant Fund No. 62F, and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of proper documentation by EWDD.
- e. Expend from Account No. 22V450, Program Income, within the Trade and Economic Transition National Dislocated Worker Grant Fund No. 62F, for allowable grant-related activities, upon presentation of proper documentation by EWDD.

**CORONAVIRUS AID, RELIEF, and ECONOMIC SECURITY (CARES) ACT**

**10. CHILDCARE INITIATIVE - CDBG COVID (Fund 424):**

The Controller instructions for this program will be included in HCID's reports.

**11. LA COMMUNITY CARE CORPS PROGRAM (Fund 63P):**

- a. Establish new accounts within the CARES Act Projects Fund No. 63P and appropriate as follows:

Account	Title	Amount
22V122	Economic and Workforce Development	102,229
22V299	Reimbursement of General Fund Costs	47,771
	<b>Total</b>	<b>150,000</b>

- b. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	102,229

**12. LA RISE - CDBG COVID (Fund 424/10C):**

The Controller instructions for this program will be included in HCID's reports.

**LA CITY PROGRAMS**

**13. ANGELENO CORPS**

The Controller instructions for this program will be in a separate Council File.

**14. CASH FOR COLLEGE (Fund 551):**

- a. Transfer \$49,000 from Fund 100/22 to the General Fund-Variou Program Fund No. 551 and decrease appropriation within Fund 100/22 as follows:

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<b>Account</b>	<b>Title</b>	<b>Amount</b>
003040	Contractual Services	(49,000)

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- b. Establish a new account within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

Account	Title	Amount
22V816	Cash for College - City GF	49,000

**15. DAY LABORER PROGRAM (Fund 551):**

- a. Transfer \$1,395,860 from Fund 100/22 to the General Fund-Variou Program Fund No. 551 and decrease appropriation within Fund 100/22 as follows:

Account	Title	Amount
003040	Contractual Services	(1,395,860)
	<b>Total</b>	<b>(1,395,860)</b>

- b. Establish a new account within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

Account	Title	Amount
22V819	Day Laborer Program - City GF	1,395,860

**16. GANG INJUNCTION CURFEW SETTLEMENT (Fund No. 10B):**

- a. Transfer \$109,303 from Fund 100/22 to the Gang Injunction Curfew Settlement Fund No. 10B and decrease appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(109,303)

- b. Establish a new account within the Gang Injunction Curfew Settlement Fund No. 10B and appropriate as follows:

Account	Title	Amount
22V122	Economic and Workforce Development	109,303

- c. Transfer appropriations within the Gang Injunction Curfew Settlement Fund No. 10B as follows:

Account	Title	Amount
<b>From:</b>		
22R887	Gang Injunction Curfew Settlement - City GF	120,000
<b>To:</b>		
22V112	City Attorney	13,113
22V122	Economic and Workforce Development	214,090
22V166	Personnel	2,100
	<b>Total</b>	<b>229,303</b>

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- d. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	135,362
001070	Salaries As Needed	18,524
001090	Overtime General	10,019
002120	Printing and Binding	16,159
002130	Travel	26
003040	Contractual Services	1,928
003310	Transportation	2
006010	Office and Administrative	14,551
006020	Operating Supplies	2
006030	Leasing	17,517
	<b>Total</b>	<b>214,090</b>

- e. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	13,113
100/66/001010	Salaries General	2,100
	<b>Total</b>	<b>15,213</b>

**17. HIRE LA (Fund 551):**

- a. Transfer \$285,000 from Fund 100/22 to the General Fund-Variou Program Fund No. 551 and decrease appropriation within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries-General	(285,000)

- b. Establish new accounts within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

Account	Title	Amount
22V112	City Attorney	1,311
22V122	Economic and Workforce Development	116,087
22V166	Personnel	2,602
22V817	Hire LA 16-24 Youth Employment - City GF	165,000
	<b>Total</b>	<b>285,000</b>

- c. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	88,389
001070	Salaries As Needed	649
001090	Overtime General	23
002120	Printing and Binding	15
002130	Travel	32
003040	Contractual Services	2,388
003310	Transportation	3
006010	Office and Administrative	2,199
006020	Operating Supplies	3

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006030	Leasing	22,386
	<b>Total</b>	<b>116,087</b>

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d. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	1,311
100/66/001010	Salaries General	2,602
	<b>Total</b>	<b>3,913</b>

**18. LA RISE - CITY GF HOMELESS PROGRAM (Fund No. 10C):**

a. Transfer \$3,922,000 from Fund 100/22 to the LA RISE - City GF Homeless Program Fund No. 10C and decrease appropriations within Fund 100/22 as follows:

Account	Title	Amount
001070	Salaries As Needed	(20,000)
001090	Overtime General	(7,815)
002120	Printing and Binding	(400)
003040	Contractual Services	(3,891,785)
006010	Office and Administrative	(2,000)
	<b>Total</b>	<b>(3,922,000)</b>

b. Establish new accounts within the LA RISE - City GF Homeless Program Fund No. 10C and appropriate as follows:

Account	Title	Amount
22V112	City Attorney	10,490
22V122	Economic and Workforce Development	397,026
22V166	Personnel	4,684
22V894	LA RISE - City GF	3,509,800
	<b>Total</b>	<b>3,922,000</b>

c. Transfer appropriations within the LA RISE - City GF Homeless Program Fund No. 10C as follows:

Account	Title	Amount
<b>From:</b>		
22T894	LA RISE - City GF	300,000
<b>To:</b>		
22V894	LA RISE - City GF	300,000

d. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	326,669
001070	Salaries As Needed	16,168
001090	Overtime General	7,857
002120	Printing and Binding	427
002130	Travel	57
003040	Contractual Services	4,299
003310	Transportation	5
006010	Office and Administrative	5,959
006020	Operating Supplies	6



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006030	Leasing	35,579
	<b>Total</b>	<b>397,026</b>

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- e. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	10,490
100/66/001010	Salaries General	4,684
	<b>Total</b>	<b>15,174</b>

**19. LA RISE EXPANSION - ABH/TINY HOME PARTICIPANTS (Former LAPD Funds; Fund 10C):**

The Controller instructions for this program will be in a separate Council File.

**20. LA RISE - HOMELESS HOUSING ASSISTANCE & PREVENTION PROGRAM (Fund 10C): See CF 19-0914**

- a. Transfer appropriations within the LA RISE - City GF Homeless Program Fund No. 10C as follows:

Account	Title	Amount
<b>From:</b>		
22T112	City Attorney	9,926
22T122	Economic and Workforce Development	111,828
22T166	Personnel	7,225
22T299	Reimbursement of General Fund Costs *	71,021
	<b>Total</b>	<b>200,000</b>
<b>To:</b>		
22V122	Economic and Workforce Development	166,363
22V166	Personnel	4,782
22V299	Reimbursement of General Fund Costs *	28,855
	<b>Total</b>	<b>200,000</b>

\*22V299: EWDD = \$28,855.

- b. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	116,359
001070	Salaries As Needed	1,192
001090	Overtime General	43
002120	Printing and Binding	28
002130	Travel	58
003040	Contractual Services	4,389
003310	Transportation	5
006010	Office and Administrative	4,042
006020	Operating Supplies	6
006030	Leasing	40,241
	<b>Total</b>	<b>166,363</b>

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	4,782

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**21. STUDENT TO STUDENT SUCCESS PILOT**

The Controller instructions for this program will be in a separate Council File.

**22. SUMMER YOUTH EMPLOYMENT PROGRAM (Fund No. 551):**

- a. Transfer \$5,600,000 from the General City Purposes Fund No. 100/56, Account No. 000609, Youth Employment Program, to the General Fund-Variou Program Fund No. 551, and appropriate as follows:

Account	Title	Amount
22V122	Economic and Workforce Development	1,297,864
22V112	City Attorney	15,080
22V166	Personnel	17,936
22V895	SYEP - City GF	4,269,120
	<b>Total</b>	<b>5,600,000</b>

- b. Allocate and expend up to \$3,000,000 unexpended funds from the General Fund-Variou Program Fund No. 551, Account Nos. 22T891, SYEP-City GF Hire LA, and 22T895, SYEP-City GF, for service providers and contractors identified in the Year 22 Annual Plan for FY 2021-2022.

- c. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	930,491
001070	Salaries As Needed	61,278
001090	Overtime General	5,752
002120	Printing and Binding	79
002130	Travel	166
003040	Contractual Services	34,074
003310	Transportation	19
003340	Water and Electricity	4,153
006010	Office and Administrative	102,723
006020	Operating Supplies	50,022
006030	Leasing	109,107
	<b>Total</b>	<b>1,297,864</b>

- d. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	15,080
100/66/001010	Salaries General	17,936
	<b>Total</b>	<b>33,016</b>

- e. Expend up to \$367,144 within the General Fund - Variou Program Fund No. 551, Account Nos. 22V895, SYEP - City GF, 22T891, SYEP-City GF Hire LA, or 22T895, SYEP-City GF, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by WIOA federal regulations and/or described within the Workforce Development Board Year 22 Annual Plan, upon presentation of proper documentation by EWDD.

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**23. YOUTH OPPORTUNITY MOVEMENT/YSC (Fund No. 551):**

- a. Transfer \$552,758 from Fund 100/22 to the General Fund-Variou Program Fund No. 551 and decrease appropriation within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries-General	(89,801)
001070	Salaries As Needed	(15,000)
003040	Contractual Services	(433,957)
003340	Water and Electricity	(5,000)
006010	Office and Administrative	(2,000)
006020	Operating Supplies	(7,000)
	<b>Total</b>	<b>(552,758)</b>

- b. Establish new accounts within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

Account	Title	Amount
22V122	Economic and Workforce Development	497,433
22V140	General Services	28,080
22V166	Personnel	10,517
22V818	Youth Opportunity Movement (YOM) - City GF	16,728
	<b>Total</b>	<b>552,758</b>

- c. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	379,995
001070	Salaries As Needed	22,535
001090	Overtime General	92
002120	Printing and Binding	59
002130	Travel	124
003040	Contractual Services	48,500
003310	Transportation	10
003340	Water and Electricity	10,571
006010	Office and Administrative	15,511
006020	Operating Supplies	5,012
006030	Leasing	15,024
	<b>Total</b>	<b>497,433</b>

- d. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/40/003160	Repairs, Maintenance and Supplies	28,080
100/66/001010	Salaries General	10,517
	<b>Total</b>	<b>38,597</b>

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- e. Expend up to \$16,728 within the General Fund - Various Program Fund No. 551, Account No. 22V818, Youth Opportunity Movement (YOM) - City GF, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 22 Annual Plan, upon presentation of proper documentation by EWDD.

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**LA COUNTY GRANTS**

**24. LA COUNTY JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) (Fund No. 59X):**

- a. Establish a receivable within the LA County JJCPA Fund No. 59X from the Los Angeles County for \$355,000.
- b. Establish new accounts within the LA County JJCPA Fund No. 59X and appropriate as follows:

Account	Title	Amount
22V112	City Attorney	4,589
22V122	Economic and Workforce Development	28,288
22V166	Personnel	737
22V299	Reimbursement of General Fund Costs *	16,784
22V858	LA County Juvenile Justice Crime Prevention Act	304,602
	<b>Total</b>	<b>355,000</b>

\*22V299: City Attorney = \$2,455; EWDD = \$13,776; Personnel = \$553.

- c. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	20,330
001070	Salaries As Needed	184
001090	Overtime General	7
002120	Printing and Binding	4
002130	Travel	9
003040	Contractual Services	676
003310	Transportation	1
006010	Office and Administrative	772
006020	Operating Supplies	1
006030	Leasing	6,304
	<b>Total</b>	<b>28,288</b>

- d. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	4,589
100/66/001010	Salaries General	737
	<b>Total</b>	<b>5,326</b>

- e. Expend up to \$47,554 within the LA County JJCPA Fund No. 59X, Account No. 22V858, LA County Juvenile Justice Crime Prevention Act, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 22 Annual Plan, upon presentation of proper documentation by EWDD.

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**25. LA COUNTY JUVENILE DAY REPORTING CENTER (JDRC, Fund No. 60A):**

- a. Establish a receivable within the LA County Department of Probation Grants Fund No. 60A from the Los Angeles County for \$440,000.
- b. Establish new accounts within the LA County Department of Probation Grants Fund No. 60A and appropriate as follows:

Account	Title	Amount
22V112	City Attorney	656
22V122	Economic and Workforce Development	157,370
22V166	Personnel	2,866
22V299	Reimbursement of General Fund Costs *	92,808
22V871	Trauma Informed Youth Development Program	186,300
	<b>Total</b>	<b>440,000</b>

\*22V299: City Attorney = \$351; EWDD = \$90,306; Personnel = \$2,151.

- c. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	133,311
001070	Salaries As Needed	714
001090	Overtime General	26
002120	Printing and Binding	17
002130	Travel	35
003040	Contractual Services	13,023
003310	Transportation	3
003340	Water and Electricity	2,058
006010	Office and Administrative	2,423
006020	Operating Supplies	3
006030	Leasing	5,757
	<b>Total</b>	<b>157,370</b>

- d. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	656
100/66/001010	Salaries General	2,866
	<b>Total</b>	<b>3,522</b>

**26. LA COUNTY LA RISE MEASURE H FUND (Fund No. 59N):**

- a. Establish a receivable within the LA County LA RISE Measure H Fund No. 59N from the Los Angeles County for \$3,000,000.
- b. Establish new accounts within the LA County LA RISE Measure H Fund No. 59N and appropriate as follows:

Account	Title	Amount
22V112	City Attorney	13,113
22V122	Economic and Workforce Development	166,968
22V166	Personnel	3,901



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22V299	Reimbursement of General Fund Costs *	96,018
22V658	LA County LA RISE Measure H	2,720,000
	<b>Total</b>	<b>3,000,000</b>

*\*22V299: City Attorney = \$7,015; EWDD = \$86,075; Personnel = \$2,928.*

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- c. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	127,041
001070	Salaries As Needed	972
001090	Overtime General	35
002120	Printing and Binding	23
002130	Travel	47
003040	Contractual Services	3,580
003310	Transportation	4
006010	Office and Administrative	3,298
006020	Operating Supplies	5
006030	Leasing	31,963
	<b>Total</b>	<b>166,968</b>

- d. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	13,113
100/66/001010	Salaries General	3,901
	<b>Total</b>	<b>17,014</b>

**27. LA COUNTY PERFORMANCE PARTNERSHIP PILOT (Fund No. 59Y):**

- a. Establish a receivable within the LA County Performance Partnership Pilot Fund No. 59Y from the Los Angeles County for \$211,000.
- b. Establish a new account within the LA County Performance Partnership Pilot Fund No. 59Y and appropriate as follows:

Account	Title	Amount
22V859	LA County P3 Probation	211,000

**28. LA COUNTY PROJECT INVEST (Fund No. 60K):**

- a. Establish a receivable within the LA County Project Invest Fund No. 60K from the Los Angeles County for \$908,000.
- b. Establish new accounts within the LA County Project Invest Fund No. 60K and appropriate as follows:

Account	Title	Amount
22V112	City Attorney	1,967
22V122	Economic and Workforce Development	51,624
22V166	Personnel	864
22V299	Reimbursement of General Fund Costs *	31,345
22V872	LA County Project Invest	822,200
	<b>Total</b>	<b>908,000</b>

\*22V299: City Attorney = \$1,052; EWDD = \$29,645; and Personnel = \$648.

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- c. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	43,763
001070	Salaries As Needed	215
001090	Overtime General	8
002120	Printing and Binding	5
002130	Travel	11
003040	Contractual Services	793
003310	Transportation	1
006010	Office and Administrative	731
006020	Operating Supplies	1
006030	Leasing	6,096
	<b>Total</b>	<b>51,624</b>

- d. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	1,967
100/66/001010	Salaries General	864
	<b>Total</b>	<b>2,831</b>

**29. LA COUNTY RELAY INSTITUTE (Fund No. 60L):**

- a. Establish a receivable within the LA County Relay Institute Fund No. 60L from the Los Angeles County for \$50,000.
- b. Establish a new account within the LA County Relay Institute Fund No. 60L and appropriate as follows:

Account	Title	Amount
22V873	LA County Relay Institute	50,000

**30. LA COUNTY SYSTEMS INVOLVED YOUTH (Fund No. 62H):**

- a. Establish a receivable within the LA County Systems Involved Youth Fund No. 62H from the Los Angeles County by \$1,194,200.
- b. Establish new accounts within the LA County Systems Involved Youth Fund. No. 62H and appropriate as follows:

Account	Title	Amount
22V112	City Attorney	11,146
22V122	Economic and Workforce Development	81,024
22V166	Personnel	1,963
22V299	Reimbursement of General Fund Costs *	49,031
22V796	LA County Systems Involved Youth	1,051,036
	<b>Total</b>	<b>1,194,200</b>

\*22V299: City Attorney = \$5,963; EWDD = \$41,595; and Personnel = \$1,473.

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- c. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	61,389
001070	Salaries As Needed	489
001090	Overtime General	18
002120	Printing and Binding	12
002130	Travel	24
003040	Contractual Services	4,355
003310	Transportation	2
003340	Water and Electricity	520
006010	Office and Administrative	1,915
006020	Operating Supplies	2
006030	Leasing	12,298
	<b>Total</b>	<b>81,024</b>

- d. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	11,146
100/66/001010	Salaries General	1,963
	<b>Total</b>	<b>13,109</b>

- e. Expend up to \$81,195 within the LA County Systems Involved Youth Fund No. 62H, Account No. 22V796, LA County Systems Involved Youth, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed and/or described within the grant agreement and the Workforce Development Board Year 22 Annual Plan, upon presentation of proper documentation by EWDD.

**31. LA COUNTY WIOA (Fund 59Q):**

- a. Establish a receivable within the LA County WIOA Fund No. 59Q from the Los Angeles County for \$301,000.
- b. Establish new accounts within the LA County WIOA Fund No. 59Q and appropriate as follows:

Account	Title	Amount
22V112	City Attorney	1,311
22V122	Economic and Workforce Development	18,202
22V166	Personnel	486
22V299	Reimbursement of General Fund Costs *	10,101
22V868	LA County WIOA - Youth	64,800
22V874	LA County WIOA - Adult	151,200
22V875	LA County WIOA - Dislocated Worker	54,900
	<b>Total</b>	<b>301,000</b>

\*22V299: City Attorney = \$701; EWDD = \$9,035; and Personnel = \$365.

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- c. Increase (Decrease) appropriations for the following accounts within the LA County WIOA Fund No. 59Q upon receipt of official funding allocations from the LA County and upon presentation of proper documentation by EWDD.

Account	Title
22V868	LA County WIOA - Youth
22V874	LA County WIOA - Adult
22V875	LA County WIOA - Dislocated Worker

- d. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	13,334
001070	Salaries As Needed	121
001090	Overtime General	4
002120	Printing and Binding	3
002130	Travel	6
003040	Contractual Services	445
003310	Transportation	1
006010	Office and Administrative	410
006020	Operating Supplies	1
006030	Leasing	3,877
	<b>Total</b>	<b>18,202</b>

- e. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	1,311
100/66/001010	Salaries General	486
	<b>Total</b>	<b>1,797</b>

**32. LA COUNTY YOUTH JOBS PROGRAM (Fund No. 56E):**

- a. Establish a receivable within the LA County Youth Jobs Program Fund No. 56E from the LA County for \$8,321,550.
- b. Establish new accounts within the LA County Youth Jobs Program Fund No. 56E and appropriate as follows:

Account	Title	Amount
22V112	City Attorney	14,424
22V122	Economic and Workforce Development	660,403
22V166	Personnel	10,457
22V299	Reimbursement of General Fund Costs *	338,674
22V864	LA County Youth@Work - CalWORKs	3,268,717
22V865	LA County Youth@Work - Foster Youth	417,830
22V866	LA County Youth@Work - Other Underserved Youth	3,538,045
22V876	LA County - CRM	23,000
22V877	LA County - TAY WOW Curriculum	50,000
	<b>Total</b>	<b>8,321,550</b>

\*22V299: City Attorney = \$7,717; EWDD = \$323,109; and Personnel = \$7,848.

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- c. Increase (Decrease) appropriations for the following accounts within the LA County Youth Jobs Program Fund No. 56E upon receipt of official funding allocations from the LA County and upon presentation of proper documentation by EWDD.

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Account	Title
22T864	LA County Youth@Work - CalWORKs
22T865	LA County Youth@Work - Foster Youth
22T866	LA County Youth@Work - Other Underserved Youth
22V876	LA County - CRM
22V877	LA County - TAY WOW Curriculum

- d. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	473,590
001070	Salaries As Needed	42,607
001090	Overtime General	3,750
002120	Printing and Binding	61
002130	Travel	127
003040	Contractual Services	30,102
003310	Transportation	11
003340	Water and Electricity	2,106
006010	Office and Administrative	15,243
006020	Operating Supplies	20,012
006030	Leasing	72,794
	<b>Total</b>	<b>660,403</b>

- e. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	14,424
100/66/001010	Salaries General	10,457
	<b>Total</b>	<b>24,881</b>

- f. Expend up to \$443,355 within the LA County Youth Jobs Program Fund No. 56E for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed and/or described within the grant agreement and the Workforce Development Board Year 22 Annual Plan, upon presentation of proper documentation by EWDD.

**OTHER GRANTS/FUNDS**

**33. BANK OF AMERICA (Fund No. 56L):**

- a. Accept and deposit \$120,000 donation received from Bank of America, through the LA Workforce Development Board, into the EWDD Summer Youth Program-Other Sources Fund No. 56L.
- b. Establish new accounts within the EWDD Summer Youth Program - Other Sources Fund No. 56L and appropriate as follows:

Account	Title	Amount
22V122	Economic and Workforce Development	4,379

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22V299	Reimbursement of General Fund Costs	2,965
22V754	EWDD Summer Youth Program - B of A	112,656
	<b>Total</b>	<b>120,000</b>



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- c. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	4,379

- d. Expend up to \$112,656 within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. 22V754, EWDD Summer Youth Program - B of A, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed and/or described within the grant agreement and the Workforce Development Board Year 22 Annual Plan, upon presentation of proper documentation by EWDD.
- e. Increase appropriation within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. 22V754, EWDD Summer Youth Program - B of A, upon receipt of additional donations from Bank of America and presentation of proper documentation by EWDD.

**34. CFE/CITI - SUMMER JOBS CONNECT (Fund 56L):**

- a. Accept and deposit donations of up to \$225,000 from the Cities for Financial Empowerment (CFE) into the EWDD Summer Youth Program-Other Sources Fund No. 56L.
- b. Establish new accounts within the EWDD Summer Youth Program-Other Sources Fund No. 56L and appropriate as follows:

Account	Title	Amount
22V122	Economic and Workforce Development	8,172
22V299	Reimbursement of General Fund Costs *	5,533
22V646	Citibank Summer Youth Program	211,295
	<b>Total</b>	<b>225,000</b>

- c. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	8,172

- d. Expend up to \$211,295 within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. 22V646, Citibank Summer Youth Program, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed and/or described within the grant agreement and the Workforce Development Board Year 22 Annual Plan, upon presentation of proper documentation by EWDD.
- e. Increase appropriation within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. 22V646, Citibank Summer Youth Program, upon receipt of additional donations from the Cities for Financial Empowerment (CFE) and presentation of proper documentation by EWDD.

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**35. DOJ SECOND CHANCE ACT REENTRY INITIATIVE (Fund No. 56T):**

- a. Establish new accounts and transfer appropriations within the DOJ Second Chance Act Fund No. 56T as follows:

Account	Title	Amount
<b>From:</b>		
22P299	Reimbursement of General Fund Costs	5,000
<b>To:</b>		
22V122	Economic and Workforce Development	3,223
22V166	Personnel	85
22V299	Reimbursement of General Fund Costs *	1,692
	<b>Total</b>	<b>5,000</b>

\*22V299: EWDD = \$1,628; Personnel = \$64.

- b. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	2,402
001070	Salaries As Needed	21
001090	Overtime General	1
002120	Printing and Binding	1
002130	Travel	1
003040	Contractual Services	78
006010	Office and Administrative	72
006030	Leasing	647
	<b>Total</b>	<b>3,223</b>

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	85

- d. Establish new Account No. 22V450, Program Income, within the DOJ Second Chance Act Fund No. 56T, and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of proper documentation by EWDD.
- e. Expend from Account No. 22V450, Program Income, within the DOJ Second Chance Act Fund No. 56T, for allowable grant-related activities, upon presentation of proper documentation by EWDD.

**36. EWDD SUMMER YOUTH PROGRAM - OTHER SOURCES (Fund No. 56L):**

- a. Accept and deposit funds and donations received from other City departments, the LA Workforce Development Board, and other private sources, including funds received in prior fiscal years, into the EWDD Summer Youth Program-Other Sources Fund No. 56L.
- b. Establish new accounts within the EWDD Summer Youth Program - Other Sources Fund No. 56L and appropriate as follows:

Account	Title	Amount
22V112	City Attorney	656
22V122	Economic and Workforce Development	32,867

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22V166	Personnel	412
22V299	Reimbursement of General Fund Costs *	20,530
22V647	EWDD Summer Youth Program - Other Sources	174,535
	<b>Total</b>	<b>229,000</b>

*\*22V299: City Attorney = \$351; EWDD = \$19,870; and Personnel = \$309.*

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- c. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	29,337
001070	Salaries As Needed	103
001090	Overtime General	4
002120	Printing and Binding	2
002130	Travel	5
003040	Contractual Services	1,809
003340	Water and Electricity	392
006010	Office and Administrative	512
006020	Operating Supplies	1
006030	Leasing	702
	<b>Total</b>	<b>32,867</b>

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	656
100/66/001010	Salaries General	412
	<b>Total</b>	<b>1,068</b>

- e. Expend up to \$51,915 within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. 22V647, EWDD Summer Youth Program-Other Sources, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed and/or described within the grant agreement and the Workforce Development Board Year 22 Annual Plan, upon presentation of proper documentation by EWDD.
- f. Increase appropriation within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. 22V647, EWDD Summer Youth Program-Other Sources, upon receipt of additional donations from other City departments, the LA Workforce Development Board, and other private sources, upon presentation of proper documentation by EWDD.
- g. Establish new Account No. 22V450, Program Income, within the EWDD Summer Youth Program - Other Sources Fund No. 56L, and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of proper documentation by EWDD.
- h. Expend from Account No. 22V450, Program Income, within the EWDD Summer Youth Program - Other Sources Fund No. 56L, for allowable program-related activities, upon presentation of proper documentation by EWDD.

**37. PRISON TO EMPLOYMENT (P2E) PROGRAM (Fund No. 62P):**

- a. Establish new accounts within the Prison to Employment (P2E) Program Fund No. 62P and appropriate as follows:

Account	Title	Amount
22V112	City Attorney	656
22V122	Economic and Workforce Development	107,247
22V166	Personnel	1,129

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22V299	Reimbursement of General Fund Costs *	65,968
	<b>Total</b>	<b>175,000</b>

*\*22V299: City Attorney = \$351; EWDD = \$64,770; and Personnel = \$847.*

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b. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	95,635
001070	Salaries As Needed	281
001090	Overtime General	10
002120	Printing and Binding	7
002130	Travel	14
003040	Contractual Services	1,037
003310	Transportation	1
006010	Office and Administrative	955
006020	Operating Supplies	1
006030	Leasing	9,306
	<b>Total</b>	<b>107,247</b>

c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	656
100/66/001010	Salaries General	1,129
	<b>Total</b>	<b>1,785</b>

d. Establish new Account No. 22V450, Program Income, within the Prison to Employment (P2E) Program Fund No. 62P, and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of proper documentation by EWDD.

e. Expend from Account No. 22V450, Program Income, within the Prison to Employment (P2E) Program Fund No. 62P, for allowable program-related activities, upon presentation of proper documentation by EWDD.

**38. SUMMER TRAINING & EMPLOYMENT PROGRAM FOR STUDENTS (STEPS, Fund No. 62Q):**

a. Establish a receivable within the Summer Training & Employment Program for Students (STEPS) Fund No. 62Q for \$80,000.

b. Establish new accounts within the Summer Training & Employment Program for Students (STEPS) Fund No. 62Q and appropriate as follows:

Account	Title	Amount
22V122	Economic and Workforce Development	54,522
22V299	Reimbursement of General Fund Costs *	25,478
	<b>Total</b>	<b>80,000</b>

c. Increase appropriation within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	54,522

d. Establish new Account No. 22V450, Program Income, within the Summer Training & Employment Program for Students (STEPS) Fund No. 62Q and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of proper documentation by EWDD.

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- e. Expend from Account No. 22V450, Program Income, within the Summer Training & Employment Program for Students (STEPS) Fund No. 62Q for allowable grant-related activities, upon presentation of proper documentation by EWDD.